

DEPARTMENT OF THE ARMY

Procurement Programs



Committee Staff Procurement Backup Book
Fiscal Year (FY) 2007 Supplemental Budget Estimate

OTHER PROCUREMENT, ARMY
Tactical and Support Vehicles
Budget Activity 1
APPROPRIATION

February 2007

UNCLASSIFIED
DEPARTMENT OF THE ARMY
FY 2007 PROCUREMENT PROGRAM
FY 2007 SUPPLEMENTAL BUDGET ESTIMATE

APPROPRIATION Other Procurement, Army

ACTIVITY 01 Tactical and Support Vehicles

DOLLARS IN THOUSANDS

LINE NO	ITEM NOMENCLATURE	FY07 Base Appropriation	FY07 Title IX (Bridge) Appropriation	FY07 Supplemental Request	FY07 Total
<i>TACTICAL VEHICLES</i>					
1	TACTICAL TRAILERS/DOLLY SETS (DA0100)	25,060	56,800	4,977	86,837
2	Semitrailers, Flatbed: (D01001)	9,726	87,000	8,234	104,960
3	Semitrailers, Tankers (D02001)	11,629	53,600	6,173	71,402
4	HI MOB MULTI-PURP WLHD (HMMWV) (D15400)	584,107	1,074,900	866,791	2,525,798
5	Family of Medium Tactical Veh (FMTC) (D15500)	689,341	794,700	1,610,692	3,094,733
7	Family of Heavy Tactical Veh (FTHV) (DA0500)	351,779	660,100	572,762	1,584,641
8	ARMORED SECURITY VEHICLES (ASV) (D02800)	77,429	83,000	301,498	461,927
10	TRUCK, TRACTOR, LIN HAUL, M915/M915 (DA0600)	39,692	138,200	5,448	183,340
13	MODIFICATION OF IN SVC EQUIP (DA0924)	2,552	214,000	1,159,889	1,376,441
	<i>SUB-ACTIVITY TOTAL</i>	<u>1,791,315</u>	<u>3,162,300</u>	<u>4,536,464</u>	<u>9,490,079</u>
<i>NON-TACTICAL VEHICLES</i>					
17	PASSENGER CARRYING VEHICLES (D23000)	637	-	6,149	6,786
18	Non Tactical Vehicles, Other (D3000)	3,472	-	133,072	136,544
	<i>SUB-ACTIVITY TOTAL</i>	<u>4,109</u>	<u>-</u>	<u>139,221</u>	<u>143,330</u>
	ACTIVITY TOTAL	<u>1,795,424</u>	<u>3,162,300</u>	<u>4,675,685</u>	<u>9,633,409</u>
	APPROPRIATION TOTAL	<u>1,795,424</u>	<u>3,162,300</u>	<u>4,675,685</u>	<u>9,633,409</u>

UNCLASSIFIED

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Exhibit P-1M, Procurement Programs - Modification Summary

<u>System/Modification</u>	<u>Prior Yrs.</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>To Complete</u>	<u>Total Program</u>
MODIFICATION OF IN SVC EQUIP (DA0924)										
HMMWV 3-PT Seatbelt				2.5						2.5
Tactical Vehicles Safety Enhancements				97.8						97.8
A8020 Fuel Injection Test Stand Upgrade										
Aluminum Mesh Liner										
FMTV LSAC Kits				182.9						182.9
Side Saddle Fuel Tank Protection				52.2						52.2
HMMWV FRAG Kit #4 , Gen II				16.3						16.3
Fuel Tank Insertion Safety Foam										
Medium Truck Armor Kits										
M872 Modification Hardware										
HMMWV 3PT Seatbelts-M997 Maxi Ambulance										
Medium Troop Transport				87.1						87.1
FMTV LSAC Applique				37.9						37.9
Light Tactical Trailer MWOs										
M915A2+ Simula				5.4						5.4
M939 Anti-Lock Brake System (ABS)										
HMMWV 3PT Seatbelts-M996 Mini Ambulance										
HEMTT/PLS 4-Point Seatbelt										
HMMWV Maxi-Ambulance A/C Upgrade										
HMMWV Enhanced GPK				85.9						85.9
M915 FOV Electrical Upgrade										
M939 Tire Improvement										
Tactical Vehicle Armor Installation										
PLS Applique				3.0						3.0
Construction Equipment Armor Kits										
PLS Trailer Wheel Modification										
Fuel Tanker Armor Kits										
HMMWV Rear Differnetial Oil Cooler										
HMMWV Armor Kits										
HEMTT Wheel Modification										
HMMWV ECM Conversion										
HMMWV FRAG Kit #5 (Door)				283.9						283.9

Exhibit P-1M, Procurement Programs - Modification Summary

<u>System/Modification</u>	<u>Prior Yrs.</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>To</u> <u>Complete</u>	<u>Total</u> <u>Program</u>
Upgraded Jacks				33.2						33.2
ASV Frag Kit #1				19.0						19.0
ASV Frag Kit #2				20.0						20.0
HEMTT Applique				5.6						5.6
Heavy Truck Armor Kits										
Heat Shield				54.1						54.1
On-Board Power				41.1						41.1
Armor Upgrade Kits				38.2						38.2
Increase Protection Level - MPV				130.3						130.3
O-GPK HEMTT				13.5						13.5
O-GPK PLS				8.4						8.4
HMMWV AC Improvements				81.0						81.0
O-GPK FMTV				22.2						22.2
ASV Enhancement Retrofits				40.0						40.0
O-GPK M939 Series				14.9						14.9
New Mod										
Total				1376.4						1376.4
Grand Total				1376.4						1376.4

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles
 P-1 Item Nomenclature: TACTICAL TRAILERS/DOLLY SETS (DA0100)

Program Elements for Code B Items: Code: A Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				5859						5859
Gross Cost	113.7			86.8						200.5
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1	113.7			86.8						200.5
Initial Spares										
Total Proc Cost	113.7			86.8						200.5
Flyaway U/C										
Weapon System Proc U/C				0.0						0.0

Description:
 Tactical trailers and dolly sets are used to transport generators, shelters, drinking water, ammunition, and general cargo. This budget line funds the Light Tactical Trailer (LTT) and the Heavy Expanded Mobility Ammunition Trailer (HEMAT). The prime movers for these trailers range from the High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) to the 10-Ton M977 Series Heavy Expanded Mobility Tactical Truck (HEMTT).

Justification:
 FY 2007 requirement includes \$4.977 million for the main supplemental to procure 390 LTTs. The LTT is needed to fill shortages and Army readiness requirements throughout the Army's force structure. The FY 2007 procurement supports fielding to SBCT (7), data interchange customers, Active Army, Army National Guard and U.S. Army Reserve components. The FY07 Main Supplemental procurement supports Active Component reconstitution for replacement of battle damaged equipment and to payback Reserve Component Units for stay behind equipment left in theater.
 FY07 Baseline: \$25.060 million
 FY07 Title IX (Bridge) \$56.800 million
 FY07 Main Supplemental Request: \$4.977 million
 FY07 Total: \$86.837 million

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles		P-1 Line Item Nomenclature: TACTICAL TRAILERS/DOLLY SETS (DA0100)			Weapon System Type:		Date: February 2007		
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY 2007 BASE APPROPRIATION											
HEAVY, EXPANDED MOBILITY (D05700)		A						2200	31	71	
LIGHT TACTICAL TRAILER (D06700)		A						22860	1805	13	
Base Appropriation Subtotal								25060			
FY 2007 TITLE IX BRIDGE (RESET) APPN											
HEAVY, EXPANDED MOBILITY (D05700)		A						23040	288	80	
LIGHT TACTICAL TRAILER (D06700)		A						33760	3345	10	
Title IX Bridge (Reset) Subtotal								56800			
FY 2007 MAIN SUPPLEMENTAL REQUEST											
HEAVY, EXPANDED MOBILITY (D05700)		A									
LIGHT TACTICAL TRAILER (D06700)		A						4977	390	13	
FY 2007 Main Supplemental Subtotal								4977			
Total:								86837			

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles
 P-1 Item Nomenclature: TRAILER, HEAVY, EXPANDED MOBILITY (D05700)

Program Elements for Code B Items: Code: A Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				319						319
Gross Cost				25.2						25.2
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				25.2						25.2
Initial Spares										
Total Proc Cost				25.2						25.2
Flyaway U/C										
Weapon System Proc U/C										

Description:
 The Heavy Expanded Mobility Ammunition Trailer (HEMAT) is an 11-Ton, 4-wheel, "wagon-configuration" trailer specifically designed for operation in rough terrain. The HEMAT provides tactical ammunition and fuel resupply for Army combat vehicles (general ammunition pallets), missile systems (Multiple Launch Rocket System), rotary-wing aircraft (Hellfire Missiles), and 500 gallon fuel (bladders). The designated prime mover for HEMAT is the M977 Series Heavy Expanded-Mobility Tactical Truck (HEMTT). The trailer is strategically transportable by C-130 through C-5 airframes, marine and amphibious vessels, and rail.

Justification:
 The US Army directed that early deployers leave behind their assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component Units (RC). The Army directed Reserve and Active units to transfer a considerable quantity of assigned equipment to other components, services, and contractors.

FY 2007 Base Appropriation: \$2.200
 FY 2007 Title IX (Bridge) Appropriation: \$23.040
 FY 2007 Main Supplemental Request: \$0
 FY 2007 Total: \$25.240

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles	P-1 Line Item Nomenclature: TRAILER, HEAVY, EXPANDED MOBILITY (D05700)			Weapon System Type:	Date: February 2007				
OPA1 Cost Elements	ID	FY 05			FY 06			FY 07		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation										
Hardware								2153	31	69
ECP								32		
System Fielding Support								3		
PM Support								12		
Sub Total Support Cost								2200		
FY 2007 Title IX (Bridge) Appropriation										
Hardware								19999	288	69
ECP								300		
System Fielding Support								144		
PM Support								2597		
Sub Total Support Cost								23040		
Total:								25240		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: TRAILER, HEAVY, EXPANDED MOBILITY (D05700)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Hardware										
Hardware										
FY 2007 PB	DRS Technologies St. Louis, MO	FFP/IDIQ5	TACOM, WARREN, MI	Nov 06	Apr 07	31	69	YES	N/A	N/A
FY 2007 BRIDGE	DRS Technologies St. Louis, MO	FFP/IDIQ5	TACOM, WARREN, MI	Nov 06	Apr 07	288	69	YES	N/A	N/A

REMARKS:

FY 09 / 10 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE TRAILER, HEAVY, EXPANDED MOBILITY (D05700)	Date: February 2007
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COST ELEMENTS					Fiscal Year 09															Fiscal Year 10												Later	
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09															Calendar Year 10												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

FY 06 WITHHOLD

Hardware																															
1	FY 07 PB	A	31	31																											0
1	FY 07 BRID	A	288	288																											0
Total																															
			319	319																											

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	DRS Technologies, St. Louis, MO	1	5	40	12	1	Initial	0	3	5	8	
							Reorder	0	3	5	8	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
LIGHT TACTICAL TRAILER (D06700)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty	5116			5540						10656
Gross Cost	60.2			61.6						121.8
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1	60.2			61.6						121.8
Initial Spares										
Total Proc Cost	60.2			61.6						121.8
Flyaway U/C										
Weapon System Proc U/C	0.0			0.0						0.0

Description:

The Light Tactical Trailer (LTT) is the companion trailer for the High Mobility Multi-Purpose Wheeled Vehicle (HMMWV). The LTT is compatible with both the light and heavy HMMWV. The LTT family of trailers (light, heavy, and heavy chassis) maximize the HMMWV's cargo carrying capabilities throughout the HMMWV's mission profile. The LTT, when coupled with the HMMWV, provides a force multiplier by increasing load bearing capability without increasing the logistics footprint. The LTT is used throughout the Army force structure and Department of Defense. It will eventually replace over-age and over-mileage M101 series trailers. The LTT is used in conjunction with the HMMWV as a system platform for over 30 Army programs including weapon, communication and intelligence systems. These include the Joint Surveillance Target Attack Radar Systems, Trojan Spirit, Integrated System Control, Explosive Ordnance Disposal, Joint Tactical Unmanned Aerial Vehicle, Robotic Sensors, PM Mortars, and Joint Network Node.

Justification:

FY 2007 requirement includes \$4.977 million for the main supplemental to procure 390 LTTs. The LTT is needed to fill shortages and modularity requirements throughout the Army's force structure. The FY 2007 procurement supports fielding to SBCT (7), data interchange customers, Active Army, Army National Guard and U.S. Army Reserve Components. The FY 2007 Main Supplemental procurement supports Active Component reconstitution for replacement of battle damaged equipment and to payback Reserve Component Units for stay behind equipment left in theater.

FY07 Base Appropriation \$22.860 million
 FY07 Title IX (Bridge-Reset) Appropriation \$33.760 million
 FY07 Main Supplemental Request \$4.977 million
 FY07 Total \$61.597 million

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: LIGHT TACTICAL TRAILER (D06700)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY 2007 BASE APPROPRIATION											
1. LTT Trailer Hardware								15834	1805		9
2. Engineering Changes								288			
3. Government Testing								200			
4. Engineering Support - In-House								115			
5. Documentation								40			
6. Fielding Support								4090			
7. PM Support - Government								1843			
8. Storage								450			
Base Appropriation Subtotal								22860			
FY 2007 TITLE IX BRIDGE (RESET) APPN											
1. LTT Trailer Hardware								26776	3345		8
2. Fielding Support								6984			
Title IX Bridge (Reset) Subtotal								33760			
FY 2007 MAIN SUPPLEMENTAL REQUEST											
1. LTT Trailer Hardware								3956	390		10
2. Fielding Support								1021			
FY 2007 Main Supplemental Subtotal								4977			
Total:								61597			

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: LIGHT TACTICAL TRAILER (D06700)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007 BASE APPROPRIATION FY 2007	Silver Eagle Mfg. Co. Portland, OR	C/REQ5(4)	TACOM, Warren, MI	Nov 06	Jan 07	1805	8	Yes	Sep 03	Oct 03
FY 2007 TITLE IX BRIDGE (RESET) APPN FY 2007	Silver Eagle Mfg. Co. Portland, OR	C/REQ5(4)	TACOM, Warren, MI	Nov 06	Jan 07	3345	8	Yes	Sep 03	Oct 03
FY 2007 MAIN SUPPLEMENTAL REQUEST FY 2007	TBS TBS	C/REQTS	TACOM, Warren, MI	Jul 07	Oct 07	390	10	Yes	Sep 03	Mar 07

REMARKS: It is currently projected that maximum quantities under the current requirements contract will be procured by the 4th year.

FY 06 / 07 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE LIGHT TACTICAL TRAILER (D06700)	Date: February 2007
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COST ELEMENTS						Fiscal Year 06												Fiscal Year 07												Later									
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 06												Calendar Year 07																					
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										
FY 2007 Base Appropriation																																							
1	FY 07 Base	A	1805	0	1805																						A	159	159	160	160	161	161	160	160	160	160	365	
FY 2007 Title IX Bridge (Reset)																																							
1	FY 07 IX		3345	0	3345																						A	100	200	200	200	200	200	200	348	380	380	1137	
FY2007 Main Supplemental																																							
2	FY 07 Main	A	390	0	390																															A			390
Total																																							
			5540		5540																								259	359	360	360	361	361	508	540	540	1892	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P										

M F R	Name - Location	PRODUCTION RATES				Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX	Prior 1 Oct			After 1 Oct				
		1	2	Initial	Reorder	Initial	Reorder	Initial	Reorder	Initial	Reorder	
1	Silver Eagle Mfg. Co., Portland, OR	100	400	600	6	1	Initial	0	1	2	3	
							Reorder	0	1	2	3	
2	TBS, TBS	20	200	400	6	2	Initial	0	9	3	12	
							Reorder	0	3	3	6	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

FY 08 / 09 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE LIGHT TACTICAL TRAILER (D06700)	Date: February 2007
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COST ELEMENTS					Fiscal Year 08														Fiscal Year 09														Later	
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08														Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
FY 2007 Base Appropriation																																		
1	FY 07 Base	A	1805	1440	365	160	160	45																									0	
FY 2007 Title IX Bridge (Reset)																																		
1	FY 07 IX		3345	2208	1137	380	380	377																									0	
FY2007 Main Supplemental																																		
2	FY 07 Main	A	390	0	390	20	20	40	40	40	40	40	40	30	30	30	20																0	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Total			5540	3648	1892	560	560	462	40	40	40	40	40	30	30	30	20																	

M F R	Name - Location	PRODUCTION RATES				Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX	Prior 1 Oct			After 1 Oct				
									1			
1	Silver Eagle Mfg. Co., Portland, OR	100	400	600	6	1	Initial	0	1	2	3	
							Reorder	0	1	2	3	
2	TBS, TBS	20	200	400	6	2	Initial	0	9	3	12	
							Reorder	0	3	3	6	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
Semitrailers, Flatbed: (D01001)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				1746						1746
Gross Cost				105.0						105.0
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				105.0						105.0
Initial Spares										
Total Proc Cost				105.0						105.0
Flyaway U/C										
Weapon System Proc U/C										

Description:

The M870A3 semitrailer lowbed is a 40-ton hydraulic detachable system capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 102-inch wide multi-axle state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights and 12-inch extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. Prime mover is the M915 line haul tractor.

The M871A3 semitrailer is a 22 1/2-ton drop deck/break bulk (DD/BB) container transporter. It is a tactical, dual purpose, bulk, and container transporter. It transports 20 foot International Organization for Standardization (ISO) Containers on line haul missions and is the primary means of distributing containers and bulk cargo.

The M872A4 semitrailer is a 34-ton, dual purpose, break bulk/container transporter. The semitrailer has a maximum rated payload of 68,000 pounds and is capable of a daily operating range of at least 300 miles at sustained speeds of 50-60 miles per hour.

Justification:

The FY 2007 requirement includes \$8.234 million for the main supplemental to procure 69 M872A4 and 105 M871A3 semitrailers to efficiently execute the Global War on Terror (GWOT). The US Army directed that early deployers leave assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component Units. Additionally the Army directed Reserve Units as well as Active Component Units to transfer a considerable quantity of assigned equipment to other components, services, and contractors. The FY07 Main Supplemental procurement is required to replace battle losses and to payback Reserve Component Units for stay behind equipment left in theater.

FY 2007 Base Appropriation \$9.726
 FY 2007 Title IX (Bridge) Appropriation \$87.000
 FY 2007 Main Supplemental Request \$8.234
 FY 2007 Total \$104.960

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: Semitrailers, Flatbed: (D01001)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Semitrl LB 40T M870A1/A3 (D00700)									19438	208	93
Semitrl FB BB 22 1/2T M871A3 (D01500)									25061	624	40
Semitrl FB BB/Cont 34T M872A4 (D01600)									60461	914	66
Total:									104960		

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
SEMITRAILER LB 40T M870A1 (CCE) (D00700)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				208						208
Gross Cost				19.4						19.4
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				19.4						19.4
Initial Spares										
Total Proc Cost				19.4						19.4
Flyaway U/C										
Weapon System Proc U/C				0.1						0.1

Description:

The M870A3 semitrailer lowbed is a 40-ton hydraulic detachable system capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 102-inch wide, multi-axle, state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights, and 12-inch extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. The primary mission of the M870A3 is to transport engineering equipment, as well as pavers, compactors, the Hydraulic Excavator (HYEX), and dozers. The prime mover is the M915 series tractors.

Justification:

The US Army directed that early deployers leave assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component/Units (RC). Additionally the Army directed Reserve units as well as Active component units to transfer a considerable quantity of assigned equipment to other components, services, and contractors.

FY 2007 Base Appropriation: \$0
 FY 2007 Title IX (Bridge) Appropriation: \$19.438
 FY 2007 Main Supplemental: \$0
 FY07 Total: \$19.438

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: SEMITRAILER LB 40T M870A1 (CCE) (D00700)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY 2007 Base Appropriation											
FY 2007 Title IX (Bridge) Appropriation											
Hardware											
Gov Testing											
System Fielding											
ECP											
Sub Total Support Cost											
FY 2007 Main Supplemental											
Total:											
									17680	208	85
									46		
									1040		
									672		
									19438		
									19438		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles		Weapon System Type:	P-1 Line Item Nomenclature: SEMITRAILER LB 40T M870A1 (CCE) (D00700)							
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007 Title IX (Bridge) Appropriation										
FY 2007 BRID	KALYN SIEBERT, INC GATESVILLE, TX	FFP	TACOM, WARREN MI	Jan 07	Jun 07	104	85	NO	N/A	N/A
FY 2007 BRID	KALYN SIEBERT, INC GATESVILLE, TX	FFP	TACOM, WARREN MI	Feb 07	Nov 07	104	85	NO	N/A	N/A

REMARKS:

FY 07 / 08 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE SEMITRAILER LB 40T M870A1 (CCE) (D00700)										Date: February 2007			
--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--	--	--	--	--	------------------------	--	--	--

COST ELEMENTS						Fiscal Year 07													Fiscal Year 08												Later
----------------------	--	--	--	--	--	-----------------------	--	--	--	--	--	--	--	--	--	--	--	--	-----------------------	--	--	--	--	--	--	--	--	--	--	--	-------

M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07													Calendar Year 08											
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
						C	V	E	A	E	A	P	A	U	U	U	E	C	V	E	A	E	A	P	A	U	U	U	E	P
Hardware																														
1	FY 07 BRID	A	104	0	104				A					20	20	20	20	20	4									0		
1	FY 07 BRID	A	104	0	104					A								16	20	20	20	20	8					0		
Total			208		208									20	20	20	20	20	20	20	20	20	8							
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	
						C	V	E	A	E	A	P	A	U	U	U	E	C	V	E	A	E	A	P	A	U	U	U	E	P

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	KALYN SIEBERT, INC, GATESVILLE, TX	2	5	20	1	1	Initial	3	3	6	9	REMARKS REQUIREMENTS FOR FEB 07 AWARD WERE PROVIDED LATE INTO THE FISCAL YEAR. THEREFORE, A SECOND AWARD DATE IS SCHEDULED.
							Reorder	0	5	5	10	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
SEMITRAILER FB BB/CONT TRANS 22 1/2 T (D01500)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				624						624
Gross Cost				25.1						25.1
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				25.1						25.1
Initial Spares										
Total Proc Cost				25.1						25.1
Flyaway U/C										
Weapon System Proc U/C										

Description:

The M871A3 semitrailer, drop deck/break bulk (DD/BB) container transporter, 22-1/2 ton, is a tactical, dual purpose, bulk and container transporter. The M871A3 model is the authorized worldwide transporter of International Organization for Standardization (ISO) containers within the military logistics system. The M871A3 is used on line-haul missions as the primary transporter of ISO containers, and bulk cargo. The M871A3 is also the primary transporter of the 3,000-gallon Reverse Osmosis Water Purification Unit (ROWPU) and the Laundry Advanced System (LADS). The prime movers are the 5-Ton truck (M939/809), Family of Medium Tactical Vehicles (FMTV), and line haul tractors. FY 2006 Congressional add of \$1.2 million will be used to procure 600 Series Commercial Tractor Trailers.

Justification:

The FY 2007 requirement includes \$4.170 million in the Main Supplemental to procure 105 units of M871A3. The US Army directed that early deployers leave assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component/Units (RC). Additionally the Army directed Reserve units as well as Active component units to transfer a considerable quantity of assigned equipment to other components, services, and contractors.

FY 2007 Base Appropriation: \$0
 FY 2007 Title IX (Bridge) Appropriation: \$20.891
 FY 2007 Main Supplemental: \$4.170
 FY07 Total: \$25.061

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: SEMITRAILER FB BB/CONT TRANS 22 1/2 T (D01500)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation											
FY 2007 Title IX (Bridge) Appropriation											
Hardware									17580	519	34
ECP									668		
Documentation									48		
System Fieldings									2595		
Sub Total Support Cost									20891		
FY 2007 Main Supplemental											
Hardware									3557	105	34
ECP									117		
Documentation									10		
System Fieldings									486		
Sub Total Support Cost									4170		
Total:									25061		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: SEMITRAILER FB BB/CONT TRANS 22 1/2 T (D01500)					
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007 Title IX (Bridge) Appropriation FY 2007 BRIDGE SUP	Fontaine Trailer Co. Princeton, KY	GSA	TACOM, WARREN, MI	Jan 07	Aug 07	519	34	YES	N/A	N/A
FY 2007 Main Supplemental FY 2007 MAIN SUPP	Fontaine Trailer Co. Princeton, KY	GSA	TACOM, WARREN, MI	Sep 07	Aug 08	105	34	YES	N/A	N/A

REMARKS:

FY 07 / 08 BUDGET PRODUCTION SCHEDULE														P-1 ITEM NOMENCLATURE SEMITRAILER FB BB/CONT TRANS 22 1/2 T (D01500)										Date: February 2007			
--	--	--	--	--	--	--	--	--	--	--	--	--	--	---	--	--	--	--	--	--	--	--	--	------------------------	--	--	--

COST ELEMENTS						Fiscal Year 07														Fiscal Year 08												Later				
MFR	FY	SERV	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07														Calendar Year 08																
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP							
Hardware																																				
1	FY 07 BRID	A	519	0	519				A							43	43	43	43	43	43	44	44	44	43	43	43	43					0			
Hardware																																				
1	FY 07 MAIN	A	105	0	105															A													27	27	27	24
Total																																				
			624		624											43	43	43	43	43	44	44	44	43	43	43	43			27	27	27	24			

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME	MFR	TOTAL	REMARKS					
		MIN	1-8-5	MAX							1	Prior 1 Oct	After 1 Oct	After 1 Oct	After 1 Oct
												Initial			
1	Fontaine Trailer Co., Princeton, KY	2	10	50	2	1	Initial	4	4	6	10				
							Reorder	0	4	4	8				
							Initial								
							Reorder								
							Initial								
							Reorder								
							Initial								
							Reorder								

FY 09 / 10 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE
SEMITRAILER FB BB/CONT TRANS 22 1/2 T (D01500)

Date: February 2007

COST ELEMENTS						Fiscal Year 09														Fiscal Year 10														Later	
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09														Calendar Year 10															
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Hardware																																			
1	FY 07 BRID	A	519	519																															0
Hardware																																			
1	FY 07 MAIN	A	105	81	24	24																													0
Total																																			
			624	600	24	24																													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Fontaine Trailer Co., Princeton, KY	2	10	50	2	1	Initial	4	4	6	10	
							Reorder	0	4	4	8	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				914						914
Gross Cost				60.5						60.5
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				60.5						60.5
Initial Spares										
Total Proc Cost				60.5						60.5
Flyaway U/C										
Weapon System Proc U/C										

Description:

The M872A4 semitrailer is a dual purpose, break bulk/container transporter, 43-foot with a maximum payload of 67,200 pounds over primary and improved secondary roads. The M872A4 is a commercially adapted semitrailer. Its mission is to transport a single 40-foot or two 20-foot International Organization for Standardization (ISO) containers, palletized cargo, and light combat and tactical vehicles. The A4 model provides greater off road capability than the previously fielded models. It has been updated to minimize corrosion to achieve a minimum 20 year service life. The axles now have greater capacities to carry increased weight and the suspension was redesigned to improve flexion and deflection of the trailer deck for non-standard shaped loads. It also includes an enhanced electrical system for the attachment of diagnostic equipment, anti-lock brake controllers for improved control, and tires and rims that have been updated to add service life. The prime mover is the M915 series 6 x 4 line haul tractor.

Justification:

The FY 2007 requirement includes \$4.064 million in the Main Supplemental to procure 69 M872A4 to efficiently execute the Global War on Terror (GWOT). The US Army directed that early deployers leave assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component Units (RC). Additionally the Army directed Reserve units as well as Active component units to transfer a considerable quantity of assigned equipment to other components, services, and contractors. The FY07 Main Supplemental procurement is required to replace battle losses and to payback Reserve Components Units for stay behind equipment left in theater.

FY 2007 Base Appropriation: \$9.726
 FY 2007 Title IX (Bridge) Appropriation: \$46.671
 FY 2007 Main Supplemental: \$4.064
 FY07 Total: \$60.461

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation											
Hardware									2792	54	52
ECP									84		
Gov Testing									8		
Documentation									5		
System Fieldings									270		
PM Support									4356		
Modification									11		
Sub Total Support Cost									7526		
SLOT									2200		
Total									9726		
FY 2007 Title IX (Bridge) Appropriation											
Hardware									40895	791	52
ECP									1554		
Gov Testing									118		
System Fieldings									3987		
Modifications									117		
Sub Total Support Cost									46671		
FY 2007 Main Supplemental											
Hardware									3567	69	52
ECP									118		
Gov Testing									11		
System Fieldings									347		
Modification									14		
Documentation									7		
Sub Total Support Cost									4064		
Total:									60461		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles		Weapon System Type:		P-1 Line Item Nomenclature: SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)							
FY 2007 Base Appropriation FY 2007 PB	Talbert Manufacturing, Inc. Rensselaer, Indiana	FFP/REQ 5	TACOM, WARREN, MI	Sep 07	Feb 09	54	52	YES	N/A	N/A	
FY 2007 Title IX (Bridge) Appropriation FY 2007 BRIDG SUPP	Talbert Manufacturing, Inc. Rensselaer, Indiana	FFP/REQ 5	TACOM, WARREN, MI	Nov 06	May 07	73	52	YES	N/A	N/A	
FY 2007 BRIDG SUPP	Talbert Manufacturing, Inc. Rensselaer, Indiana	FFP/REQ 5	TACOM, WARREN, MI	Jan 07	Jul 07	494	52	YES	N/A	N/A	
FY 2007 BRIDG SUPP	Talbert Manufacturing, Inc. Rensselaer, Indiana	FFP/REQ 5	TACOM, WARREN, MI	Sep 07	Aug 08	224	52	YES	N/A	N/A	
FY 2007 Main Supplemental FY 2007 MAIN SUPP	Talbert Manufacturing, Inc. Rensselaer, Indiana	FFP/REQ 5	TACOM, WARREN, MI	Sep 07	Apr 09	69	52	YES	N/A	N/A	

REMARKS:

FY 07 / 08 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)	Date: February 2007
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COST ELEMENTS						Fiscal Year 07												Fiscal Year 08												Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07												Calendar Year 08												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Hardware																														
1	FY 07 PB	A	54	0	54																								54	
1	FY 07 BRID	A	73	0	73																								0	
1	FY 07 BRID	A	494	0	494																								0	
1	FY 07 BRID	A	224	0	224																								174	
1	FY 07 MAIN	A	69	0	69																								69	
Total			914		914																								297	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Talbert Manufacturing, Inc., Rensselaer, Indiana	1	40	40	10	1	Initial	0	4	6	10	Contractor is unable to increase capacity.
							Reorder	0	4	6	10	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

FY 09 / 10 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)	Date: February 2007
--	--	------------------------

COST ELEMENTS						Fiscal Year 09												Fiscal Year 10												Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09												Calendar Year 10												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Hardware																														
1	FY 07 PB	A	54	0	54					10	10	10	10	10	4														0	
1	FY 07 BRID	A	73	73																									0	
1	FY 07 BRID	A	494	494																									0	
1	FY 07 BRID	A	224	50	174	25	25	25	25	30	30	14																	0	
1	FY 07 MAIN	A	69	0	69							6	20	20	16	7													0	
Total										40	40	30	30	30	20	7														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Talbert Manufacturing, Inc., Rensselaer, Indiana	1	40	40	10	1	Initial	0	4	6	10	Contractor is unable to increase capacity.
							Reorder	0	4	6	10	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
Semitrailers, tankers (D02001)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				447						447
Gross Cost				71.4						71.4
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				71.4						71.4
Initial Spares										
Total Proc Cost				71.4						71.4
Flyaway U/C										
Weapon System Proc U/C				0.0						0.0

Description:

This budget line procures two different types of 5000-Gallon Semitrailers: the M967A2 Bulkhauler and the M969A3 Automotive Refueler. They share the same production line and have common components. The bulkhaulers have a four-cylinder diesel engine and a four-inch centrifugal pump. The refuelers are equipped with a self-priming pump assembly and filter separator assembly, with a dispensing assembly consisting of dual pressured, automotive refueling systems. The tankers are found primarily in Transportation Medium Truck Companies and Petroleum Supply Companies assigned to Quartermaster Battalions. Semitrailer features include a stainless steel, single compartment tank of 5000-gallon capacity, top and bottom loading capacity, an automatic overflow shutoff device, and gravity discharge capability. It is also equipped with a four-cylinder diesel engine and pump assembly, tandem axles, manually operated landing gear, radial tires, a fuel capacity measuring device and a vapor recovery system/kit. When empty, these semitrailers are air transportable and are designed to be towed by a truck tractor equipped with a fifth wheel. The authorized prime mover for the highway and cross-country is the 5-Ton Truck Tractor.

Justification:

The semitrailer tankers fielding plans for both the M967 and M969 have been changed to fill modularity requirements and Army Preposition Stock (APS) requirements to efficiently execute the Global War on Terror (GWOT). The FY 07 Title IX (Bridge) Appropriation contains \$53.600 million to procure 356 units. In addition, the FY 07 Main Supplemental contains \$6.173 million to procure 34 units. The US Army directed that early deployers leave assigned equipment for use by the follow-on units deploying for OIF/OEF including mobilized Reserve Components/Units (RC). Additionally the Army directed Reserve Units as well as Active Component units to transfer a considerable quantity of assigned equipment to other components, services and contractors.

FY 2007 Base Appropriation: \$11.629

FY 2007 Title IX (Bridge) Appropriation: \$53.600

FY 2007 Main Supplemental \$6.173

FY 2007 Total \$71.402

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: Semitrailers, tankers (D02001)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Semitrl Tank 5000G Automotive (D02306)									35585	192	185
Semitrl Tank 5000G, Bulkhaul (D02304)									35817	255	140
Total:									71402		

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles
 P-1 Item Nomenclature SEMITRAILER TANK , 5000G, BULKHAUL (D02304)

Program Elements for Code B Items: Code: A Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				255						255
Gross Cost				35.8						35.8
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				35.8						35.8
Initial Spares										
Total Proc Cost				35.8						35.8
Flyaway U/C										
Weapon System Proc U/C				0.1						0.1

Description:
 The M967A2 5000-Gallon Fuel Tanker Semi-Trailer performs bulk fuel hauling from Corps to Division main supply battalions. The M967A2 Tanker is found primarily in Transportation Medium Truck Companies, Petroleum, assigned to the Quartermaster Battalion. It is equipped primarily for bulk delivery of fuel. These Semi-Trailers do not have the dispensing capability of the M969A3 Semi-Trailers, but are equipped with a four-cylinder diesel engine and four-inch centrifugal pump. The self-priming, low head pump provides a self-load rate of up to 300-gallons per minute and bulk delivery rate up to 600-gallons per minute. The remaining petroleum distribution requirements will be filled by tank rack and hoseline systems. Newly activated Medium Transportation Petroleum Guard and Reserve Units have been stood up and have been fielded dedicated M915A3s to haul the M967A2s. Full materiel release for the Tanker was November 2003. Both the M967 and M969 tankers are being concurrently produced. Fielding plan has been altered due to the directive to pure fleet the Army Prepositioned Sets (APs) and Force Army readiness requirements with M969 tankers, as well as, to support Operation Iraqi Freedom (OIF) demands. The Army Acquisition Objective is 2,715.

Justification:
 All FY 07 supplemental funding is contained in the Title IX (Bridge) Appropriation, which contains \$35.817 million to procure 255 units. The US Army directed that early deployers leave assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Components/Units (RC). Additionally the Army directed Reserve Units as well as Active component units to transfer a considerable quantity of assigned equipment to other components, services, and contractors.

FY 2007 Base Appropriation: 0
 FY 2007 Title IX (Bridge) Supplemental: \$35.817
 FY 2007 Main Supplemental: \$0
 FY 2007 Total: \$35.817

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: SEMITRAILER TANK , 5000G, BULKHAUL (D02304)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY 2007 Base Appropriation											
FY 2007 Title IX (Bridge) Appropriation											
Hardware									32774	255	129
ECP									818		
Government Testing									440		
System Fielding									1126		
System Tech Support									659		
Sub Total Support Cost									35817		
FY 2007 Main Supplemental											
Total:									35817		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles		Weapon System Type:	P-1 Line Item Nomenclature: SEMITRAILER TANK , 5000G, BULKHAUL (D02304)							
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007 Title IX (Bridge) Appropriation FY 2007 BRIDG SUPP	Heil Trailer International Athens, Tennessee	REQ	TACOM, WARREN, MI	Jan 07	Oct 07	255	129	NO	MAR 06	JAN 07

REMARKS:

FY 07 / 08 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE
SEMITRAILER TANK , 5000G, BULKHAUL (D02304)

Date: February 2007

COST ELEMENTS					Fiscal Year 07														Fiscal Year 08														Later	
MFR	FY	SERV	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07														Calendar Year 08														
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP					

Hardware																														
1	FY 07 BRID	A	255	0	255					A																				
Total																														

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Heil Trailer International, Athens, Tennessee	2	5	37	6	1	Initial	0	4	6	10	Contractor currently manufacturing the M969A3 and MK970s. Contractor is unable to increase its capacity.
							Reorder	0	0	0	0	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

FY 09 / 10 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE SEMITRAILER TANK , 5000G, BULKHAUL (D02304)	Date: February 2007
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COST ELEMENTS						Fiscal Year 09														Fiscal Year 10														Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09														Calendar Year 10														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

Hardware																														
1	FY 07 BRID	A	255	226	29	16	13																							0
Total																														
O C T N O V D E C J A N F E B M A R A P R M A Y J U N J U L A U G S E P O C T N O V D E C J A N F E B M A R A P R M A Y J U N J U L A U G S E P																														

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Heil Trailer International, Athens, Tennessee	2	5	37	6	1	Initial	0	4	6	10	Contractor currently manufacturing the M969A3 and MK970. Contractor is unable to increase current capacity.
							Reorder	0	0	0	0	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
SEMITRAILER TANK 5000G AUTOMOTIVE (D02306)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				192						192
Gross Cost				35.6						35.6
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				35.6						35.6
Initial Spares										
Total Proc Cost				35.6						35.6
Flyaway U/C										
Weapon System Proc U/C										

Description:

The M969A3 5000-Gallon Fuel Tanker Semitrailer performs automotive refueling and bulk fuel hauling from Division to Main Supply and Forward Support Battalions. The M969A3 Tanker is found primarily in Transportation Medium Truck Companies and Petroleum Supply Companies assigned to Quartermaster Battalions. The M969A3 is equipped with a self-priming pump assembly and a filter separator assembly for automotive fuel. This dispensing assembly consists of dual automotive refueling systems that are pressurized to deliver fuel by a diesel engine and centrifugal pump combination. Each refueling system is composed of a meter, electric rewind hose reel, 50-feet of dispensing hose, and a dispensing nozzle.

Justification:

FY 2007 supplemental funding is contained in the Title IX (Bridge) Appropriation, which contains \$17.783 million to procure 101 units. In addition, FY 2007 Main Supplemental includes \$2.798 million to procure 34 units. The US Army directed that early deployers leave assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component/Units (RC). Additionally the Army directed Reserve units as well as Active component units to transfer a considerable quantity of assigned equipment to other components, services, and contractors.

FY 2007 Base Appropriation: \$11.629
 FY 2007 Title IX (Bridge) Appropriation: \$17.783
 FY 2007 Main Supplemental: \$6.173
 FY07 Total: \$35.585

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles		P-1 Line Item Nomenclature: SEMITRAILER TANK 5000G AUTOMOTIVE (D02306)			Weapon System Type:		Date: February 2007		
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation											
Hardware									9352	57	164
ECP									281		
Government Testing									85		
Documentation									73		
Engineering Support									546		
System Fieldings									493		
PM Support									799		
Sub Total Support Cost									11629		
FY 2007 Title IX (Bridge) Supplemental											
Hardware									16571	101	164
ECP									527		
Government Testing									150		
Documentation									130		
System Fieldings									404		
Sub Total Support Cost									17782		
FY 2007 Main Supplemental											
Hardware									5578	34	164
ECP									319		
Government Testing									51		
Documentation									44		
Engineering Support									44		
System Fieldings									138		
Sub Total Support Cost									6174		
Total:									35585		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: SEMITRAILER TANK 5000G AUTOMOTIVE (D02306)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007 Base Appropriation FY 2007 PB	Heil Trailer International Athens, TN	REQ	TACOM, WARREN, MI	Mar 07	Feb 09	57	164	NO	MAR 06	JAN 07
FY 2007 Title IX (Bridge) Supplemental FY 2007 BRIDG SUPP	Heil Trailer International Athens, TN	REQ	TACOM, WARREN, MI	Jan 07	Jul 07	101	164	NO	MAR 06	JAN 07
FY 2007 Main Supplemental FY 2007 MAIN SUPP	Heil Trailer International Athens, TN	REQ	TACOM, WARREN, MI	Sep 07	Mar 09	34	164	NO	MAR 06	JAN 07

REMARKS:

FY 07 / 08 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE SEMITRAILER TANK 5000G AUTOMOTIVE (D02306)	Date: February 2007
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COST ELEMENTS						Fiscal Year 07													Fiscal Year 08													Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07													Calendar Year 08													
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

Hardware																																			
1	FY 07 PB	A	57	0	57						A																							57	
1	FY 07 BRID	A	101	0	101				A					6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	11		
1	FY 07 MAIN	A	34	0	34													A																34	
Total			192		192									6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	102			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
1	Heil Trailer International, Athens, TN	2	5	37	6	1	0	4	6	10	Contractor is currently producing MK970, M967, M969.
							0	0	0	0	

FY 09 / 10 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE SEMITRAILER TANK 5000G AUTOMOTIVE (D02306)	Date: February 2007
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COST ELEMENTS						Fiscal Year 09													Fiscal Year 10													Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09													Calendar Year 10													
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

Hardware																															
1	FY 07 PB	A	57	57	57					5	17	18	17																		0
1	FY 07 BRID	A	101	101	11	6	5																								0
1	FY 07 MAIN	A	34	34	34					7	7	7	13																		0
Total																															
						6	5			5	24	25	24	13																	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Heil Trailer International, Athens, TN	2	5	37	6	1	Initial	0	4	6	10	Contractor is currently producing MK970 for other customers. Contractor is unable to increase capacity.
							Reorder	0	0	0	0	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				14377						14377
Gross Cost				2525.8						2525.8
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				2525.8						2525.8
Initial Spares										
Total Proc Cost				2525.8						2525.8
Flyaway U/C										
Weapon System Proc U/C										

Description:

The High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) is a lightweight, high performance, four-wheel drive, air transportable and air droppable family of tactical vehicles. The vehicle has a diesel engine, automatic transmission and payload capacity of 3,500 lbs. The M1151 replaces the M1025A2 Armament Carrier. The M1152 (2-door variant) and M1165 (4 door variant) replaces the M1097A2 Heavy HMMWV and the M1113 Expanded Capacity Vehicle (ECV). All variants are built on an ECV Chassis which provides additional carrying capacity and are produced with an integrated armor package with the capability to accept add-on armor kits.

Justification:

FY 2007 requirements include \$866.8 million in the main supplemental. This procures a mix of 5,124 Armored M1151A1's, M1152A1's and M1165A1's with integrated armor and safety initiatives such as fire suppression and safety restraints which will be incorporated during production. M1151s, M1152s and M1165s are required to support the Global War on Terror (GWOT) and to back fill Reserve Component requirements for stay behind equipment left in South West Asia (SWA).

FY07 Baseline: \$584,107 Qty 3,217
 FY07 Bridge: \$1,074,900 Qty 6,036
 FY07 Supplemental \$866,791 Qty 5,124
 FY07 Total: \$2,525,798 Qty 14,377

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation											
Vehicles											
M1151A1 (Armored) (Base)									188828	1241	152
M1152A1 (Armored) (Base)									117995	956	123
M1165A1 (Armored) (Base)									146048	1020	143
Subtotal									452871		
Overhead Cost											
Project Management Support									4743		
Government Testing											
Comparison Test									230		
Preproduction Qualification Test									319		
Variable Cost											
System Technical Support (STS)									9658		
Engineering Support - In-House									2498		
Fielding Support									11548		
Engineering Changes									6567		
Kits (Voice Radio, Singars, GPK)									95673		
Base Appropriation Subtotal									584107		
FY 2007 Title IX (Bridge) Appropriation											
Vehicles											
M1151A1 (Armored) (Title IX)									532097	3497	152
M1152A1 (Armored) (Title IX)									86892	704	123
M1165A1 (Armored) (Title IX)									262743	1835	143
Subtotal									881732		
Variable Cost											
Fielding Support									10242		
Engineering Changes									12784		
Kits (Voice Radio, Singars, GPK)									170142		
Title IX Subtotal									1074900		
FY 2007 Main Supplemental Request											
Vehicles											

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles	P-1 Line Item Nomenclature: HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)			Weapon System Type:	Date: February 2007				
OPA1 Cost Elements	ID	FY 05			FY 06			FY 07		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
M1151A1 (Armored) (Main Suppl)								312533	2054	152
M1152A1 (Armored) (Main Suppl)								212293	1720	123
M1165A1 (Armored) (Main Suppl)								193298	1350	143
Subtotal								718124		
Variable Cost										
Fielding Support								6150		
Engineering Changes								10413		
Kits (Voice Radio, Singars, GPK)								122104		
HMMWV Egress Assistance Trainer (HEAT)								10000		
Main Supplemental Subtotal								866791		
Total:								2525798		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007 Base Appropriation										
M1151A1 (Armored) (Base)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Nov 06	Jun 07	679	152	Yes	N/A	N/A
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Jul 07	Jan 08	562	152	Yes	N/A	N/A
M1152A1 (Armored) (Base)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Nov 06	Jun 07	956	123	Yes	N/A	N/A
M1165A1 (Armored) (Base)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Nov 06	Jun 07	1020	143	Yes	N/A	N/A
FY 2007 Title IX (Bridge) Appropriation										
M1151A1 (Armored) (Title IX)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Nov 06	Apr 07	3447	152	Yes	N/A	N/A
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Jan 07	Aug 07	50	152	Yes	N/A	N/A
M1152A1 (Armored) (Title IX)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Nov 06	Jun 07	189	123	Yes	N/A	N/A
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Jul 07	Dec 07	515	123	Yes	N/A	N/A
M1165A1 (Armored) (Title IX)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Nov 06	Jun 07	1835	143	Yes	N/A	N/A
FY 2007 Main Supplemental Request										
M1151A1 (Armored) (Main Suppl)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Jul 07	Jan 08	2054	152	Yes	N/A	N/A
M1152A1 (Armored) (Main Suppl)										
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Jul 07	Jan 08	1720	123	Yes	N/A	N/A
M1165A1 (Armored) (Main Suppl)										

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles		Weapon System Type:	P-1 Line Item Nomenclature: HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)							
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007	AM General Mishawaka, IN	SS/Other	TACOM, Warren, MI	Jul 07	Jan 08	1350	143	Yes	N/A	N/A

REMARKS:

FY 07 / 08 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)										Date: February 2007	
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------------------	--

COST ELEMENTS						Fiscal Year 07													Fiscal Year 08													Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07													Calendar Year 08													
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
M1151A1 (Armored) (Base)																																
1	FY 07	A	679	0	679		A								122	57			30	470									0			
1	FY 07	A	562	0	562											A								324	119	119			0			
M1152A1 (Armored) (Base)																																
1	FY 07	A	956	0	956		A							26	100	300	69	116	59	286									0			
M1165A1 (Armored) (Base)																																
1	FY 07	A	1020	0	1020		A							25	61	55	100	100	200	479									0			
M1151A1 (Armored) (Title IX)																																
1	FY 07 IX	A	3447	0	3447		A							106	500	351	237	706	891	548	108								0			
1	FY 07 IX	A	50	0	50					A								50											0			
M1152A1 (Armored) (Title IX)																																
1	FY 07 IX	A	189	0	189		A								189														0			

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			1	Initial				After 1 Oct
1	AM General, Mishawaka, IN	313	1175	1800		1	0	1	7	8		
							0	1	6	7		

FY 07 / 08 BUDGET PRODUCTION SCHEDULEP-1 ITEM NOMENCLATURE
HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)Date:
February 2007**COST ELEMENTS**

Fiscal Year 07

Fiscal Year 08

M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07																Calendar Year 08										Later			
						O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S						
						C	O	E	A	E	A	P	A	U	U	E	C	O	V	E	A	E	A	P	A	U	U	E	U	U	E		P		
1	FY 07 IX	A	515	0	515																	190	190	135											0
M1165A1 (Armored) (Title IX)																																			
1	FY 07 IX	A	1835	0	1835																													0	
M1151A1 (Armored) (Main Suppl)																																			
1	FY 07 S	A	2054	0	2054																													513	
M1152A1 (Armored) (Main Suppl)																																			
1	FY 07 S	A	1720	30	1720																													429	
M1165A1 (Armored) (Main Suppl)																																			
1	FY 07 S	A	1350	100	1350																													336	

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	AM General, Mishawaka, IN	313	1175	1800		1	Initial	0	1	7	8	
							Reorder	0	1	6	7	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

FY 07 / 08 BUDGET PRODUCTION SCHEDULE													P-1 ITEM NOMENCLATURE HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)									Date: February 2007												
COST ELEMENTS					Fiscal Year 07													Fiscal Year 08																
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07													Calendar Year 08													Later		
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Total			14377	130	14377											106	500	821	563	1301	1498	1471	1151	955	942	682	547	429	428	427	426	426	426	1278
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

FY 09 / 10 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)	Date: February 2007
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COST ELEMENTS					Fiscal Year 09													Fiscal Year 10													Later	
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09													Calendar Year 10													
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
M1151A1 (Armored) (Base)																																
1	FY 07	A	679	679																									0			
1	FY 07	A	562	562																									0			
M1152A1 (Armored) (Base)																																
1	FY 07	A	956	956																									0			
M1165A1 (Armored) (Base)																																
1	FY 07	A	1020	1020																									0			
M1151A1 (Armored) (Title IX)																																
1	FY 07 IX	A	3447	3447																									0			
1	FY 07 IX	A	50	50																									0			
M1152A1 (Armored) (Title IX)																																
1	FY 07 IX	A	189	189																									0			

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS		
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct					
		1	Initial	Reorder			0	1				7	8
1	AM General, Mishawaka, IN	313	1175	1800		1	Initial	Reorder	0	1	7	8	
							Initial	Reorder					
							Initial	Reorder					
							Initial	Reorder					
							Initial	Reorder					
							Initial	Reorder					

FY 09 / 10 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)	Date: February 2007
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COST ELEMENTS	Fiscal Year 09	Fiscal Year 10	
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M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09														Calendar Year 10										Later
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
1	FY 07 IX	A	515	515																									0	

M1165A1 (Armored) (Title IX)

1	FY 07 IX	A	1835	1835																									0
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M1151A1 (Armored) (Main Suppl)

1	FY 07 S	A	2054	1541	513	171	171	171																					0
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M1152A1 (Armored) (Main Suppl)

1	FY 07 S	A	1720	1321	429	143	143	143																					0
---	------------	---	------	------	-----	-----	-----	-----	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---

M1165A1 (Armored) (Main Suppl)

1	FY 07 S	A	1350	1114	336	112	112	112																					0
---	------------	---	------	------	-----	-----	-----	-----	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	---

						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
--	--	--	--	--	--	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
		1	AM General, Mishawaka, IN	313	1175	1800	1	Initial	0	1	
						Reorder	0	1	6	7	
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					

FY 09 / 10 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE
HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)

Date: February 2007

COST ELEMENTS

Fiscal Year 09

Fiscal Year 10

MFR	FY	SERV	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09												Calendar Year 10										Later									
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		AUG	SEP							
Total			14377	13229	1278	426	426	426																													
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP								

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	AM General, Mishawaka, IN	313	1175	1800		1	Initial	0	1	7	8	
							Reorder	0	1	6	7	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)

Program Elements for Code B Items:

Code:

A

Other Related Program Elements:

PE 0604604A/Project DH07 Medium Tactical Vehicles

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				11783						11783
Gross Cost				3094.7						3094.7
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				3094.7						3094.7
Initial Spares										
Total Proc Cost				3094.7						3094.7
Flyaway U/C										
Weapon System Proc U/C				0.3						0.3

Description:

The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. The Light Medium Tactical Vehicle (LMTV) has a 2-1/2-ton capacity consisting of cargo and van models. The Medium Tactical Vehicle (MTV) has a 5-ton capacity, consisting of cargo, tractor, van, wrecker, tanker, and dump truck models. The MTV utilizes the Load Handling System (LHS), and has a higher capacity dump. Sub-variants provide Air Drop capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance costs. FMTV performs over 55% of the Army's local and line haul, and unit resupply missions in combat, combat support, and combat service support units. Extended applications of the FMTV include support to other Army requirements such as Towed Artillery Digitization (TAD), Theater High Altitude Area Defense (THAAD), Patriot Recapitalization, High Mobility Artillery Rocket System (HIMARS), Medium Extended Air Defense System (MEADS), Non Line of Sight Launching System (NLOS-LS), Joint Network Node (JNN), Laundry Advanced System (LADS), Containerized Kitchen, Integrated Family of Test Equipment (IFTE), Calibration Sets (CALSETS) and the Unit Water Pod System (CAMEL). FMTV trailers (LMTV & MTV) have the same payload as the LMTV/MTV trucks. The quantities shown above reflect trucks only.

Justification:

The FMTV fills the 2-1/2-ton and 5-ton truck and trailer requirements, fulfills Army readiness requirements, reduces operating and support costs, and resolves potential operational deficiencies. It operates throughout the theater as a multi-purpose transportation vehicle used by combat, combat support, and combat service support units. The system's design enables rapid deployment worldwide and operation on primary and secondary roads, trails, and cross-country terrain in all climate conditions.

FY 2007 Base Appropriation \$689.3M Quantity - 1,247 Trucks; 1,967 Trailers
 FY 2007 Title IX (Bridge) Appropriation \$794.7M Quantity - 4,285 Trucks; 1,220 Trailers
 FY 2007 Main Supplemental Request \$1,610.7M Quantity - 6,251 Trucks; 8,350 Trailers
 FY 2007 TOTAL \$3,094.7M Quantity - 11,783 Trucks; 11,537 Trailers

The FY07 Main Supplemental procures 6,251 trucks and 8,350 trailers to support OIF/OEF deployed forces, to replace stay behind equipment and battle losses, and to reset the Reserve Component (RC) by replacing overage vehicles. DOD Directive 1225.6 requires the Active Component to replace/payback the RC for theater stay behind equipment. Since it is anticipated that an amount of the transferred equipment will be turned over to the Iraqi Security Force or will be uneconomical to repair, it is necessary to replace this equipment through new procurement. Additionally, it buys

Exhibit P-40, Budget Item Justification Sheet

Date:

February 2007

Appropriation / Budget Activity / Serial No:

Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature

FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)

Program Elements for Code B Items:

Code:

A

Other Related Program Elements:

PE 0604604A/Project DH07 Medium Tactical Vehicles

equipment for the RC's rapid and efficient execution of Homeland Defense/Homeland Security and civilian disaster missions.

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Base Appropriation											
--LMTV Trucks								27659	191	145	
--MTV Trucks								181986	1056	172	
--LMTV Trailer								28332	1300	22	
--MTV Trailer								21029	667	32	
Other Hardware (incl Armor B-Kits)								368374			
Non Hardware								61961			
SUBTOTAL Base Appropriation								689341			
Title IX (Bridge) Appropriation											
--LMTV Trucks								250376	1873	134	
--MTV Trucks								402128	2412	167	
--LMTV Trailer								20263	912	22	
--MTV Trailer								9459	308	31	
Other Hardware								104599			
Non Hardware								7875			
SUBTOTAL Title IX (Bridge) Appropriation								794700			
Main Supplemental Appropriation											
--LMTV Trucks								553350	3743	148	
--MTV Trucks								440786	2508	176	
--LMTV Trailer								37486	1580	24	
--MTV Trailer								231520	6770	34	
Other Hardware (Incl Armor B-Kits)								299786			
Non Hardware								47764			
--SUBTOTAL Main Suppl Appropriation								1610692			
Total:								3094733			

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Base Appropriation FY 2007 Option	Stewart & Stevenson (S023) Sealy, TX	Option	TACOM, Warren, MI	Mar 07	Feb 08	1247	168	Yes	N/A	N/A
Title IX (Bridge) Appropriation FY 2007 CM-5(5)	Stewart & Stevenson (S023) Sealy, TX	CM-5(5)	TACOM, Warren, MI	Nov 06	Oct 07	1800	162	Yes	N/A	N/A
FY 2007 Option	Stewart & Stevenson (S023) Sealy, TX	Option	TACOM, Warren, MI	Nov 06	Oct 07	2485	145	Yes	N/A	N/A
Main Supplemental Appropriation FY 2007 Bridge Con	Stewart & Stevenson Sealy, TX	SS	TACOM, Warren, MI	Jul 07	Sep 08	6251	159	Yes	N/A	Mar-07

REMARKS: Quantity above is for trucks only; unit cost is an average of different truck models and can vary due to model mix procured.

FY 07 / 08 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)

Date: February 2007

COST ELEMENTS

Fiscal Year 07

Fiscal Year 08

Table with columns: MFR, FY, R, V, S, E, PROC QTY, ACCEP PRIOR, BAL DUE, TO 1 OCT, AS OF 1 OCT, and 26 months (OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN, JUL, AUG, SEP) and a 'Later' column.

Table with columns: MFR, Name - Location, PRODUCTION RATES (MIN, 1-8-5, MAX), Reached, MFR, ADMIN LEAD TIME (Prior 1 Oct, After 1 Oct), MFR, TOTAL (After 1 Oct), and REMARKS.

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty										
Gross Cost				1584.6						1584.6
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				1584.6						1584.6
Initial Spares										
Total Proc Cost				1584.6						1584.6
Flyaway U/C										
Weapon System Proc U/C										

Description:

The Family of Heavy Tactical Vehicles (FHTV) is used in line haul, local haul, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Palletized Load System (PLS) and its companion trailers, flat racks (Container Roll-in/Out Platform (CROP)), Container Handling Units (CHU), and the Movement Tracking System (MTS), as well as the Heavy Expanded Mobility Tactical Truck (HEMTT). The FHTV line also includes the Forward Repair System (FRS), which is a mobile maintenance platform that mounts on a PLS or HEMTT; and the Heavy Equipment Transporter System (HETS) which consists of the M1070 Truck Tractor and the M1000 Semi-trailer whose primary mission is to transport main battle tanks and heavy equipment.

Justification:

FY 2007 Main Supplemental Request include \$572.762 million to procure the following vehicles and systems to efficiently execute the Global War on Terror (GWOT: HEMTT (\$344.215 for qty 1122); PLS (\$216.191 qty 250 truck, 1575 trailers, 675 CROP 120 CHU)and also 824 MTS systems) and FRS (\$12.356 qty 35). This will positively impact Active Army OIF/OEF requirements and attain and maintain a high level of readiness and operational capability in transloading palletized loads, and fulfill the requirements of transporting multiple configurations of cargo utilizing a variety of flat-racks in the battlefield. The FY 2007 funding will fill requirments in support of Stryker Brigade Combat Team (SBCT), Modular Brigade Combat Teams (BCT, Patriot Units, Combat Engineers, Army Pre-positioned Stocks (APS), 82nd Airborne Division, Korea, and National Guard and Army Reserve Units.

Total Breakout:

FY 2007 Base Appropriation: 351.779M
 FY 2007 Title IX (Bridge Appropriation: \$660.100M
 FY 2007 Main Supplemental Request: \$572.762M
 FY 2007 Total: \$1,584.641M

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Family of Heavy Tactical Vehicles											
FHTV (DA0500)											
HEMTT, ALL BODY TYPES (D16204)											
Base Appropriation									118774	347	342
Title IX Appropriation									205868	607	339
Main Supplemental									344215	1122	307
Forward Repair System (D16400)											
Base Appropriation									61560	165	373
Title IX Bridge Appropriation									20650	60	344
Main Supplemental									12356	35	353
PALLETIZED LOAD SYSTEM (D16500)											
Qty reflect truck only.											
Dollars reflect Truck, Trailer, CROP,											
CHU and MTS											
Base Appropriation									171445	130	1319
Title IX Appropriation									282385	285	991
Main Supplemental									216191	250	865
Heavy Equip Transporter (HET) System											
Title IX Appropriation									151197	231	655
Total:									1584641		

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
CONTAINER HANDLING UNIT (CHU) KIT (D16101)

Program Elements for Code B Items:

Code:

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty	700			117						817
Gross Cost	10.0									10.0
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1	10.0									10.0
Initial Spares										
Total Proc Cost	10.0									10.0
Flyaway U/C										
Weapon System Proc U/C	0.0									0.0

Description:
Included in the PLS D16500 P-Form

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
TRUCK, CARGO, 57000 GVW, 8X8 (D16204)

Program Elements for Code B Items: Code: A Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				2076						2076
Gross Cost				668.9						668.9
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				668.9						668.9
Initial Spares										
Total Proc Cost				668.9						668.9
Flyaway U/C										
Weapon System Proc U/C										

Description:
The Heavy Expanded Mobility Tactical Truck (HEMTT) is a 10-ton, 8-wheel drive truck in all body styles, including two cargo configurations, a wrecker, a tanker, load handling system (LHS) and a tractor. The HEMTT transports ammunition, petroleum, oils and lubricants and is used as the prime mover for certain missile systems. The HEMTT is C130-transportable and supports the Army's modularity objectives. The M1120A2 Load Handling System (LHS) is an essential Combat Service Support enabler in both the Stryker Brigade Combat Team (SBCT) and the Modular Brigade Combat Teams (BCT) for modular delivery of fuel, ammunition and other classes of supply in forward areas. The M977A2 series of vehicles are used for resupply of field artillery ammunition and forward area rearm in armor, cavalry, and infantry units. The M985A2 Cargo has a heavier suspension than the M977A2 and is used for direct rearming of the Multiple Launch Rocket System (MLRS) and transport of Patriot erectors/launchers. The M984A2 Wrecker is the recovery vehicle for other wheeled support and combat vehicle systems and is the only recovery vehicle in the SBCT. The M978A2 Tanker is a 2500-Gallon Fuel Transporter and is an essential Combat Service Support enabler in the SBCT and BCT.

Justification:
The FY 2007 Main Supplemental funding of \$344.215 will procure an additional 146 Tankers, 125 Wreckers, 851 Load Handling Systems (LHS). Funding will benefit Army Reserve (COMPO 3) units are 162 Sust Bde, 474 Sust Bde, 300 Sust Bde and 164 Sust Bde, 263 AAMDC, 16 Enge Bde, 35 Engr Bde and Army National Guard (COMPO 2) units 371 Sust Bde, 67 Sust Bde, 38 Sust Bde, 40 Sust Bde and 369 Sust Bde. This will positively impact Active Army OIF/OEF requirements and attain/maintain a high level of readiness and operational capability in transloading palletized loads, and fulfilling the requirement of transporting multiple configurations of cargo utilizing a variety of flat-racks in the battlefield.

FY 2007 Base Appropriation: \$ 118.774M
 FY 2007 Title IX (Bridge) Appropriation: \$ 205.868M
 FY 2007 Main Supplemental Request: \$ 344.215M
 FY 2007 Total: \$ 668.857M

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, CARGO, 57000 GVW, 8X8 (D16204)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation											
1. Hardware - HEMTT All Body Types											
Tanker M978A2 W/O									37703	142	266
Tanker M978A2 W/W									6588	24	275
Wrecker M984A2									18380	52	353
LHS Cargo M1120A2									28355	129	220
Cargo M985A2 W/O											
Cargo M985A2 W/W											
Subtotal									91026		
2. Federal Retail Excise Tax									10923		
3. Engineering Changes									3198		
4. Government Testing									500		
5. Documentation									250		
6. Engineering Support Government									500		
7. Quality Assurance Spt - Government									250		
8. Special Tools									250		
9. System Fielding Support									5330		
10. Project Management Support									6547		
Subtotal Support Costs									27748		
Total FY 2007 Base Appropriation									118774		
FY 2007 Title IX (Bridge) Suppl											
1. Hardware - HEMTT All Body Types											
Tanker M978A2 W/O									33720	127	266
Tanker M978A2 W/W									38707	141	275
Wrecker M984A2									66452	188	353
LHS Cargo M1120A2									33176	151	220
Subtotal:									172055		
2. Federal Retail Excise Tax									20646		
3. Engineering Changes									2592		
4. Documentation									450		
5. Special Tools									520		

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles	P-1 Line Item Nomenclature: TRUCK, CARGO, 57000 GVW, 8X8 (D16204)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 05			FY 06			FY 07		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
6. System Fielding Support								9605		
Subtotal Support Costs								33813		
Total FY 2007 Title IX (Bridge Suppl								205868		
FY 2007 Main Supplemental Request										
1. Hardware - HEMTT All Body Types										
Tanker M978A2 W/O								36929	130	284
Tanker M978A2 W/W								4716	16	295
Wrecker M984A2								47592	125	381
LHS Cargo M1120A2								199134	851	234
Tractor M983A2										
Subtotal:								288371		
2. Federal Retail Excise Tax								34759		
3. Engineering Changes								4345		
4. Documentation								500		
5. Special Tools								500		
6. System Fielding Support								15740		
Subtotal Support Costs								55844		
Total FY 2007 Main Supplemental Request								344215		
Total:								668857		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: TRUCK, CARGO, 57000 GVW, 8X8 (D16204)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Tanker M978A2 W/O										
FY 2007 PB	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	142	266	Yes	N/A	N/A
FY 2007 Title IX	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	127	266	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jul 07	Mar 08	130	266	Yes	N/A	N/A
Tanker M978A2 W/W										
FY 2007 PB	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	24	275	Yes	N/A	N/A
FY 2007 Title IX	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	141	275	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jul 07	Mar 08	16	275	Yes	N/A	N/A
Wrecker M984A2										
FY 2007 PB	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	52	353	Yes	N/A	N/A
FY 2007 Title IX	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	188	353	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jul 07	Mar 08	125	353	Yes	N/A	N/A
LHS Cargo M1120A2										
FY 2007 PB	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	129	220	Yes	N/A	N/A
FY 2007 Title IX	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	151	220	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jul 07	Mar 08	851	234	Yes	N/A	N/A
Cargo M985A2 W/O										
Cargo M985A2 W/W										

REMARKS:

FY 08 / 09 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE TRUCK, CARGO, 57000 GVW, 8X8 (D16204)	Date: February 2007
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COST ELEMENTS						Fiscal Year 08												Fiscal Year 09												Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08												Calendar Year 09												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

Tanker M978A2 W/O																														
1	FY 07 PB	A	142	12	130	12	12	12	12	12	12	12	12	12	11	11														0
1	FY 07 IX	A	127	11	116	11	11	11	11	11	11	10	10	10	10	10														0
1	FY 07	A	130	0	130							11	11	11	11	11	11	11	11	11	11	10	10						0	

Tanker M978A2 W/W																													
1	FY 07 PB	A	24	2	22	2	2	2	2	2	2	2	2	2	2	2													0
1	FY 07 IX	A	141	12	129	12	12	12	12	12	12	12	12	11	11	11													0
1	FY 07	A	16	0	16							2	2	2	2	1	1	1	1	1	1	1	1	1					0

Wrecker M984A2																													
1	FY 07 PB	A	52	5	47	5	5	5	4	4	4	4	4	4	4	4													0
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.		
		MIN	1-8-5	MAX			1	Initial				Prior 1 Oct	After 1 Oct
1	Oshkosh Truck Corp, Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10		
							Reorder	0	0	7	7		
							Initial						
							Reorder						
							Initial						
							Reorder						
							Initial						
							Reorder						
							Initial						
							Reorder						

FY 08 / 09 BUDGET PRODUCTION SCHEDULE															P-1 ITEM NOMENCLATURE TRUCK, CARGO, 57000 GVW, 8X8 (D16204)										Date: February 2007	
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	------------------------	--

COST ELEMENTS						Fiscal Year 08												Fiscal Year 09										Later													
MFR	FY	SERV	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08												Calendar Year 09																							
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL		AUG	SEP											
1	FY 07 IX	A	188	16	172	16	16	16	16	16	16	16	15	15	15	15																									0
1	FY 07	A	125	0	125							11	11	11	11	11	10	10	10	10	10	10	10	10	10																0
LHS Cargo M1120A2																																									
1	FY 07 PB	A	129	11	118	11	11	11	11	11	11	11	11	10	10	10																									0
1	FY 07 IX	A	151	13	138	13	13	13	13	13	13	12	12	12	12	12																									0
1	FY 07	A	851	0	851							72	72	72	72	71	71	71	70	70	70	70	70																		0
Total																																									
						OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP												

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Oshkosh Truck Corp, Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10	REMARKS Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.
						Reorder	0	0	7	7		
						Initial						
						Reorder						
						Initial						
						Reorder						
						Initial						
						Reorder						

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
FORWARD REPAIR SYSTEM (FRS) (D16400)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				260						260
Gross Cost				94.6						94.6
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				94.6						94.6
Initial Spares										
Total Proc Cost				94.6						94.6
Flyaway U/C										
Weapon System Proc U/C										

Description:

The Forward Repair System (FRS) is a high-mobility, forward maintenance system that reduces Repair Cycle Time. The FRS places tools, diagnostic test equipment, and heavy lift capability in one package to provide key maintenance support in the forward battle area through the brigade support battalion, field support company or maintenance field company. The FRS is configured with a 5.5 ton lift capacity with a 14 ft. radius crane capable of removing and replacing major components, including full up powerpacks (FUPPS) on all models of military vehicles. The crane traverses, extends, and has the necessary reach and hook height to remove/replace a powerpack from a combat vehicle. An integrated 35 KW generator is the source of electrical power for onboard systems and provides hydraulic power to the crane. Additionally, the FRS has its own air source for air tools and inflatable lifting devices. It has limited spot welding and cutting capabilities, and a tailored set of industrial quantity hand and power tools. The FRS provides storage space for the Soldiers' Portable On-System Repair Tool (SPORT), General Mechanics Tool Kits (GMTKs), Battle Damage Assessment and Repair (BDAR) kits, combat spares, and other supporting equipment. The FRS will free the M88 recovery vehicle from its present captive role as a repair vehicle, which means increased availability of M88 recovery vehicles for recovery missions. The FRS meets the maneuver commander's need for a repair system that is responsive, effective, and reduces the number of systems requiring evacuation.

Justification:

FY07 Base Appropriation \$61.560 Million
 FY07 Title IX (Bridge) Appropriation \$20.635 Million
 FY07 Main Supplemental Request \$12.356 Million
 Total \$94.551 Million QTY 260

FY 2007 main supplemental procures 35 FRS. To efficiently execute the Global War on Terror GWOT, the U.S. Army directed that early deployers leave assigned equipment for use by follow on units deploying for OIF/OEF including mobilized Reserve Component Units (RC). Army recognizes the importance of replacement of ARNG/USAR equipment via new procurement in order that those components maintain their required high state of readiness. Fills shortage in FY07 of FRSs to units either deploying with system or linking up in theater for SBE FRS. The FRS uniquely fills the existing need for a forward, mobile maintenance/repair system, capable of returning disabled heavy force systems back to operational conditions. FRS, with the Palletized Load System (PLS) level of mobility, allows the forces to reach most disabled system locations to replace parts forward, thus minimizing any additional maintenance vehicle/personnel support.

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: FORWARD REPAIR SYSTEM (FRS) (D16400)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY07 Base Appropriation											
1. Forward Repair System		A						52470	165		318
2. ECPs								66			
3. System Fielding Support								1950			
4. Authorized Stockage Level								1425			
5. Documentation								580			
6. Engineering Support								195			
7. Quality Assurance Support								275			
8. Program Management Support								3141			
9. Transportation								1458			
Base SubTotal								61560			
FY07 Title IX (Bridge) Appropriation											
1. Forward Repair System		A						19080	60		318
2. System Fielding Support								650			
3. Program Management Support								419			
4. Transportation								486			
Title IX (Bridge) SubTotal								20635			
FY07 Main Supplemental Request											
1. Forward Repair System		A						11130	35		318
2. ECPs								100			
3. System Fielding Support								300			
4. Authorized Stockage Level								105			
5. Documentation								110			
6. Engineering Support								85			
7. Quality Assurance Support								140			
8. Program Management Support								168			
9. Transportation								218			
Main Supplemental SubTotal								12356			
Total:								94551			

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles		Weapon System Type:	P-1 Line Item Nomenclature: FORWARD REPAIR SYSTEM (FRS) (D16400)							
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1. Forward Repair System										
FY 2007 Base	Rock Island Arsenal Rock Island, IL	SS/FFP	TACOM, Rock Island	Nov 06	Jul 07	165	318	Yes		
FY 2007 Title IX	Rock Island Arsenal Rock Island, IL	SS/FFP	TACOM, Rock Island	Nov 06	Jan 08	60	318	Yes		
FY 2007 Main Supp	Rock Island Arsenal Rock Island, IL	SS/FFP	TACOM, Rock Island	Jul 07	Mar 08	35	318	Yes		

REMARKS:

FY 08 / 09 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE
FORWARD REPAIR SYSTEM (FRS) (D16400)

Date: February 2007

COST ELEMENTS						Fiscal Year 08												Fiscal Year 09												Later											
MFR	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08												Calendar Year 09																							
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P												
1. Forward Repair System																																									
1	FY 07 S	A	35	0	35						11	12	12																									0			
1	FY 07 IX	A	60	0	60				24	27	9																											0			
1	FY 07	A	165	81	84	27	27	27	3																													0			
Total																																									
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P												

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Rock Island Arsenal, Rock Island, IL	1	10	30	12	1	Initial	3	3	7	10	Production Rates are monthly. Negotiating increase to "Max Rate" with current producer.
							Reorder	2	2	7	9	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty										
Gross Cost				670.0						670.0
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				670.0						670.0
Initial Spares										
Total Proc Cost				670.0						670.0
Flyaway U/C										
Weapon System Proc U/C										

Description:

The Palletized Load System (PLS) consists of a 16.5-ton payload prime mover (10x10) with an integral load-handling system, which provides self-loading and unloading capability, a 16.5-ton payload trailer, and demountable cargo beds, or flatracks. The Container Handling Unit (CHU) is being fielded to transportation and ammunition units and to forward support battalions, providing the capability to pick up and transport 20-foot International Standards Organization (ISO) containers without the use of a flatrack. The Movement Tracking System (MTS) program provides a multitude of tactical wheeled vehicles (PLS, Heavy Expanded Mobility Tactical Truck, Family of Medium Tactical Vehicles, etc.) with Global Positioning System (GPS) capability and two-way digital messaging. The PLS Truck performs line haul, local haul, unit resupply and other missions in the tactical environment to support modern and highly mobile combat units and is equipped with a Central Tire Inflation System (CTIS) which significantly improves off-road mobility. Current flatrack funding buys the Container Roll-in/out Platform (CROP), an A-frame type flatrack, which fits inside a 20-foot ISO inter-modal container. The PLS Trailer, CROP, CHU, and MTS are key enablers for both the Stryker Brigade Combat Team (SBCT) and modular force structure.

Justification:

The FY 2007 Main Supplemental Request will procure an additional 250 PLS Trucks, 1575 PLS Trailers, 675 PLS CROPs and 120 PLS CHU. It will also procure an additional 824 Movement Tracking Systems (MTS). To efficiently execute the Global War on Terror (GWOT), the US Army directed that early deployers leave assigned equipment for use by follow on units deploying for OIF/OEF including mobilized Reserve Components Units (RC). Units benefiting are the Army Reserve Units (COMPO 3) and Army National Guard (COMPO 2). This budget line includes \$540.729M for all PLS Truck, Trailers, CROP and CHU managed by PEO CS&CSS. It also includes \$129.292 for the Movement Tracking System managed by PEO EIS (PB \$85.616, Title IX \$20.603 and Main Suppl \$20.073).

FY 2007 Base Appropriation \$171.445M
 FY 2007 Title IX (Bridge) Appropriation \$282.385M
 FY2007 Main Supplemental Request \$216.191M
 FY2007 Total \$670.021M

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles	P-1 Line Item Nomenclature: TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)			Weapon System Type:	Date: February 2007				
OPA1 Cost Elements	ID	FY 05			FY 06			FY 07		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation										
1. Hardware										
PLS Truck								43550	130	335
PLS Trailer								24225	475	51
Cargo Bed, Demountable										
PLS Container Handling Unit								4989	127	39
Movement Tracking System								85616	3057	28
Subtotal Hardware								158380		
2. Engineering Changes								2236		
3. Government Testing								750		
4. Documentation								500		
5. Engineering Support - Government								1800		
6. Quality Assurance Supt- Government								1414		
7. Special Tools								500		
8. System Fielding Support								2125		
9. PM Support								3740		
Subtotal Support Cost								13065		
Total FY2007 Base Appropriation								171445		
FY 2007 Title IX (Bridge) Appropriation										
1. Hardware										
PLS Truck								95475	285	335
PLS Trailer								106998	2098	51
Cargo Bed, Demountable								45676	4320	11
PLS Container Handling Unit								4989	127	39
Movement Tracking System								20603	736	28
Subtotal Hardware								273741		
2. Engineering Changes								3741		
3. Documentation								500		
4. Special Tools								500		
5. System Fielding Support								3903		

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles	P-1 Line Item Nomenclature: TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)			Weapon System Type:			Date: February 2007			
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Subtotal Support Cost								8644			
Total FY2007 Title (Bridge)								282385			
FY 2007 Main Supplemental Request											
1. Hardware											
PLS Truck								87566	250		350
PLs Trailer								84994	1575		54
Cargo Bed, Demountable								7137	675		11
PLS Container Handling Unit								4714	120		39
Movement Tracking System								23073	824		28
Subtotal Hardware								207484			
2. Engineering Changes								2763			
3. Documentation								425			
4. Special Tools								500			
5. System Fielding Support								5019			
Subtotal Support Cost								8707			
Total FY2007 Main Suppl								216191			
Total:								670021			

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
PLS Truck										
FY 2007 PB	Oshkosh Truck Corp (PLS) Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	130	335	Yes	N/A	N/A
FY 2007 Title IX	Oshkosh Truck Corp (PLS) Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	285	335	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp (PLS) Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jul 07	Mar 08	250	350	Yes	N/A	N/A
PLS Trailer										
FY 2007 PB	Oshkosh Truck Corp (PLS) Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	475	51	Yes	N/A	N/A
FY 2007 Title IX	Oshkosh Truck Corp (PLS) Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	2098	51	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp (PLS) Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jul 07	Mar 08	1575	54	Yes	N/A	N/A
Cargo Bed, Demountable										
FY 2007 PB	Summa Technology Inc. Huntsville, AL	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07			Yes	N/A	N/A
FY 2007 Title IX	Summa Technology Inc. Huntsville, AL	SS/FFP/Y1	TACOM, Warren, MI	Jan 07	Sep 07	4320	11	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp (PLS) Oshkosh, WI	SS/FFP/Y1	TACOM, Warren, MI	Jul 07	Mar 08	675	11	Yes	N/A	N/A
PLS Container Handling Unit										
FY 2007 PB	TBS - CHU	C/REQ	TACOM, Warren, MI	Mar 07	Sep 07	127	39	Yes	N/A	N/A
FY 2007 Title IX	TBS - CHU	C/REQ	TACOM, Warren, MI	Mar 07	Sep 07			Yes	N/A	N/A
FY 2007 Main	TBS - CHU	C/REQ	TACOM, Warren, MI	Jul 07	Jan 08	120	39			
Movement Tracking System										
FY 2007 PB	TBS - MTS	C/REQ	CECOM, Washington, DC	Jan 07	Jul 08	3057	28	Yes	N/A	N/A
FY 2007 Title IX	TBS - MTS	C/REQ	CECOM, Washington, DC	Jan 07	Jul 08	736	28	Yes	N/A	N/A
FY 2007 Main	Oshkosh Truck Corp (PLS) Oshkosh, WI	C/REQ	CECOM, Washington, DC	Jul 07	Jan 08	824	28	Yes	N/A	N/A

REMARKS: A new FHTV Family Contract with Oshkosh Truck Corp. is in negotiations with award scheduled in Jan 07.

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles		Weapon System Type:	P-1 Line Item Nomenclature: TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)							
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date

A new competitive contract for the CHU scheduled award Mar 07.

FY 06 / 07 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)	Date: February 2007
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COST ELEMENTS						Fiscal Year 06												Fiscal Year 07												Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 06												Calendar Year 07												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

PLS Truck																													
1	FY 07 PB	A	130	0	130																						A	11	119
1	FY 07 IX	A	285	0	285																						A	24	261
1	FY 07	A	250	0	250																					A		250	

PLS Trailer																													
5	FY 07 PB	A	475	0	475																						A	40	435
5	FY 07 IX	A	2098	0	2098																						A	175	1923
5	FY 07	A	1575	0	1575																					A		1575	

Cargo Bed, Demountable																													
4	FY 07 IX	A	4320	0	4320																						A	360	3960
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

M F R	Name - Location	PRODUCTION RATES				Reached D+	MFR		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX	Prior 1 Oct				After 1 Oct				
		1	Initial	0	2				8	10			
1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10	Note: Government EOQ at Oshkosh 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.	
							Reorder	0	0	7	7		
2	Comtech Mobile Datacom, Germantown, MD	10	150	330	12	2	Initial	0	2	5	7		
							Reorder	0	1	5	6		
3	OTC Kewaunee Fabrication, Kewaunee, WI	1	15	40	12		Initial	0	2	8	10		
							Reorder	0	4	7	11		
4	Summa Technology Inc., Huntsville, AL	5	160	360	12	3	Initial	0	2	8	10		
							Reorder	0	4	7	11		
5	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	275	550	12		Initial	0	2	7	9		
							Reorder	0	0	7	7		
6	TBS - MTS	10	150	330	12	4	Initial	0	2	7	9		
							Reorder	0	0	7	7		
7	TBS - CHU	1	15	40			Initial	0	2	8	10		
							Reorder	0	0	7	7		

FY 06 / 07 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE
TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)

Date: February 2007

COST ELEMENTS					Fiscal Year 06										Fiscal Year 07										Later										
MFR	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 06										Calendar Year 07																			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R		M A Y	J U N	J U L	A U G	S E P					
4	FY 07	A	675	0	675																						A								675
PLS Container Handling Unit																																			
7	FY 07 PB	A	127	0	127																							A						11	116
7	FY 07	A	120	0	120																								A						120
Movement Tracking System																																			
6	FY 07 PB	A	3057	0	3057																														3057
6	FY 07 IX	A	736	0	736																														736
6	FY 07	A	824	0	824																														824
Total																																			
			14672		14672																												621	14051	

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
		1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	Initial	0	
							Reorder	0	0	7	7
2	Comtech Mobile Datacom, Germantown, MD	10	150	330	12	2	Initial	0	2	5	7
							Reorder	0	1	5	6
4	Summa Technology Inc., Huntsville, AL	5	160	360	12	3	Initial	0	2	8	10
							Reorder	0	4	7	11
5	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	275	550	12	4	Initial	0	2	7	9
							Reorder	0	0	7	7
6	TBS - MTS	10	150	330	12	4	Initial	0	2	7	9
							Reorder	0	0	7	7
7	TBS - CHU	1	15	40		5	Initial	0	2	8	10
							Reorder	0	0	7	7

FY 08 / 09 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)	Date: February 2007
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COST ELEMENTS						Fiscal Year 08												Fiscal Year 09												Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08												Calendar Year 09												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

PLS Truck																												
1	FY 07 PB	A	130	11	119	11	11	11	11	11	11	11	11	11	10	10												0
1	FY 07 IX	A	285	24	261	24	24	24	24	24	24	24	24	23	23	23												0
1	FY 07	A	250	0	250						21	21	21	21	21	21	21	21	21	21	21	21	20	20			0	

PLS Trailer																												
5	FY 07 PB	A	475	40	435	40	40	40	40	40	40	39	39	39	39	39												0
5	FY 07 IX	A	2098	175	1923	175	175	175	175	175	175	175	175	175	174	174												0
5	FY 07	A	1575	0	1575						132	132	132	131	131	131	131	131	131	131	131	131	131	131			0	

Cargo Bed, Demountable																													
4	FY 07 IX	A	4320	360	3960	360	360	360	360	360	360	360	360	360	360	360												0	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P

M F R	Name - Location	PRODUCTION RATES				Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX	Prior 1 Oct			After 1 Oct				
									Initial			
1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	0	2	8	10	Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.	
2	Comtech Mobile Datacom, Germantown, MD	10	150	330	12	2	0	2	5	7		
3	OTC Kewaunee Fabrication, Kewaunee, WI	1	15	40	12	2	0	1	5	6		
4	Summa Technology Inc., Huntsville, AL	5	160	360	12	3	0	2	8	10		
5	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	275	550	12	3	0	4	7	11		
6	TBS - MTS	10	150	330	12	4	0	2	7	9		
7	TBS - CHU	1	15	40	12	4	0	0	7	7		
						5	0	2	8	10		
						5	0	0	7	7		

FY 08 / 09 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE
TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)

Date: February 2007

COST ELEMENTS					Fiscal Year 08												Fiscal Year 09												Later																						
MFR	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08												Calendar Year 09																																	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P																					
4	FY 07	A	675	0	675						57	57	57	56	56	56	56	56	56	56	56	56								0																					
PLS Container Handling Unit																																																			
7	FY 07 PB	A	127	11	116	11	11	11	11	11	11	10	10	10	10	10													0																						
7	FY 07	A	120	0	120						10	10	10	10	10	10	10	10	10	10	10	10	10						0																						
Movement Tracking System																																																			
6	FY 07 PB	A	3057	0	3057																								3057																						
6	FY 07 IX	A	736	0	736																								736																						
6	FY 07	A	824	0	824																								824																						
Total					14672	621	14051	621	621	621	621	841	839	839	836	834	834	218	218	218	218	217	217						4617																						
<table border="1"> <tr> <td>O C T</td><td>N O V</td><td>D E C</td><td>J A N</td><td>F E B</td><td>M A R</td><td>A P R</td><td>M A Y</td><td>J U N</td><td>J U L</td><td>A U G</td><td>S E P</td><td>O C T</td><td>N O V</td><td>D E C</td><td>J A N</td><td>F E B</td><td>M A R</td><td>A P R</td><td>M A Y</td><td>J U N</td><td>J U L</td><td>A U G</td><td>S E P</td> </tr> </table>																												O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P
O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																												

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct			
		1	2	3				4	5			
1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10	Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.
						2	Reorder	0	0	7	7	
2	Comtech Mobile Datacom, Germantown, MD	10	150	330	12	2	Initial	0	2	5	7	
						3	Reorder	0	1	5	6	
3	OTC Kewaunee Fabrication, Kewaunee, WI	1	15	40	12	3	Initial	0	2	8	10	
						4	Reorder	0	4	7	11	
4	Summa Technology Inc., Huntsville, AL	5	160	360	12	4	Initial	0	2	7	9	
						5	Reorder	0	0	7	7	
5	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	275	550	12	5	Initial	0	2	8	10	
						6	Reorder	0	0	7	7	
6	TBS - MTS	10	150	330	12	6	Initial	0	2	7	9	
						7	Reorder	0	0	7	7	
7	TBS - CHU	1	15	40	12	7	Initial	0	2	8	10	
						8	Reorder	0	0	7	7	

FY 10 / 11 BUDGET PRODUCTION SCHEDULE															P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)										Date: February 2007				
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COST ELEMENTS						Fiscal Year 10													Fiscal Year 11													Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 10													Calendar Year 11													
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

PLS Truck																																	
1	FY 07 PB	A	130	130																													0
1	FY 07 IX	A	285	285																													0
1	FY 07	A	250	250																													0

PLS Trailer																																	
5	FY 07 PB	A	475	475																													0
5	FY 07 IX	A	2098	2098																													0
5	FY 07	A	1575	1575																													0

Cargo Bed, Demountable																																		
4	FY 07 IX	A	4320	4320																													0	

M F R	Name - Location	PRODUCTION RATES				Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS		
		MIN	1-8-5	MAX	1			2	3				4	5
1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10			
							Reorder	0	0	7	7			
2	Comtech Mobile Datacom, Germantown, MD	10	150	330	12	2	Initial	0	2	5	7			
							Reorder	0	1	5	6			
4	Summa Technology Inc., Huntsville, AL	5	160	360	12	3	Initial	0	2	8	10			
							Reorder	0	4	7	11			
5	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	275	550	12	4	Initial	0	2	7	9			
							Reorder	0	0	7	7			
6	TBS - MTS	10	150	330	12	5	Initial	0	2	8	10			
							Reorder	0	0	7	7			

FY 10 / 11 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)										Date: February 2007													
COST ELEMENTS					Fiscal Year 10												Fiscal Year 11																
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 10												Calendar Year 11												Later			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
4	FY 07	A	675	675																													0
PLS Container Handling Unit																																	
7	FY 07 PB	A	127	127																												0	
7	FY 07	A	120	120																											0		
Movement Tracking System																																	
6	FY 07 PB	A	3057	0	3057																											3057	
6	FY 07 IX	A	736	0	736																											736	
6	FY 07	A	824	0	824																											824	
Total			14672	10055	4617																											4617	

M F R	Name - Location	PRODUCTION RATES				Reached D+	MFR	ADMIN LEAD TIME		MFR	TOTAL	REMARKS
		MIN	1-8-5	MAX	Prior 1 Oct			After 1 Oct	After 1 Oct	After 1 Oct		
							1	Initial	0	2	8	
1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10	
							Reorder	0	0	7	7	
2	Comtech Mobile Datacom, Germantown, MD	10	150	330	12	2	Initial	0	2	5	7	
							Reorder	0	1	5	6	
4	Summa Technology Inc., Huntsville, AL	5	160	360	12	3	Initial	0	2	8	10	
							Reorder	0	4	7	11	
5	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	275	550	12	4	Initial	0	2	7	9	
							Reorder	0	0	7	7	
6	TBS - MTS	10	150	330	12	5	Initial	0	2	8	10	
							Reorder	0	0	7	7	

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
ARMORED SECURITY VEHICLES (ASV) (D02800)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				555						555
Gross Cost				461.9						461.9
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				461.9						461.9
Initial Spares										
Total Proc Cost				461.9						461.9
Flyaway U/C										
Weapon System Proc U/C				0.8						0.8

Description:

The Armored Security Vehicle (ASV) is an all-wheel drive armored vehicle that provides ballistic protection, overhead protection and protection against landmines. The ASV accepts the MK-19 Grenade Machine Gun, the M2.50 caliber machine gun and the M249 5.56 mm Squad Automatic Weapon (SAW) machine gun. The ASV is transportable by C-130 and larger aircraft, rail, and marine transport modes, and is capable of carrying a crew of four. The vehicle has a diesel engine, automatic transmission, central tire inflation system, and a payload of 3,360 lbs. Additional survivability enhancements include: gas particulate ventilated face pieces, a multi-salvo smoke grenade launcher, a crew/engine compartment fire suppression system, an intercom system with radio interface, seamless armor, and blackout capability.

Justification:

FY 2007 main supplemental requirement includes \$301.498 million to procure 372 ASV.

The ASV is used by the Military Police (MP) to perform missions of Area Security, Maneuver and Mobility Support, Police Intelligence Operations, and Law and Order across the entire operational continuum. The MPs conduct force protection and stabilization operations in a war environment. The ASV is also being use as a Convoy Protection Platform for Combat Support and Combat Service Support Units.

FY07 Base Appropriation - \$ 77.429 million
 FY07 Title IX (Bridge) Appropriation - \$ 83.000 million
 FY07 Main Supplemental Request - \$301.498 million
 FY07 Total - \$461.927 million

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: ARMORED SECURITY VEHICLES (ASV) (D02800)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY2007 Base Appropriation											
Hardware								60931	88	692	
Hardware Related Items (ECPs, Kits)								5195			
Non-Recurring Cost											
Testing - Govt								2500			
Documentation								315			
System Technical Support (STS)								1046			
Engineering Spt (In-House)								1001			
Project Management Support								1807			
Fielding Support								4634			
Base Appropriation Subtotal								77429			
FY2007 Title IX (Bridge) Appropriation											
Hardware								65778	95	692	
Hardware Related Items (ECPs, Kits)								12818			
Fielding Support								4404			
Title IX Subtotal								83000			
FY2007 Main Supplemental Request											
Hardware								257572	372	692	
Hardware Related Items (ECPs, Kits)								33835			
Fielding Support								10091			
Main Supplemental Subtotal								301498			
FY2007 Total								461927			
Total:								461927			

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles		Weapon System Type:	P-1 Line Item Nomenclature: ARMORED SECURITY VEHICLES (ASV) (D02800)							
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Hardware										
FY 2007 Base	Textron Marine & Land Systems New Orleans, LA	Option	TACOM, Warren, MI	Nov 06	Sep 07	88	692	Yes	N/A	N/A
FY 2007 Title IX	Textron Marine & Land Systems New Orleans, LA	Option	TACOM, Warren, MI	Nov 06	Dec 07	95	692	Yes	N/A	N/A
FY 2007 Main	Textron Marine & Land Systems New Orleans, LA	Option	TACOM, Warren, MI	Jun 07	Apr 08	372	692	Yes	N/A	N/A

REMARKS:

FY 07 / 08 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE ARMORED SECURITY VEHICLES (ASV) (D02800)	Date: February 2007
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COST ELEMENTS						Fiscal Year 07												Fiscal Year 08												Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07												Calendar Year 08												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

Hardware																																	
1	FY 07 Base	A	88	0	88			A										8	32	30	18												0
1	FY 07 Base	A	102	0	102			A																	23	41	38						0
1	FY 07 IX	A	95	0	95			A														11	28	28	28								0
1	FY 07 IX	A	108	0	108			A											14	35	41	18											0
1	FY 07 Main	A	428	0	428									A													2	40	43	45	45	45	208
1	FY 07 Main	A	372	0	372									A													40	40	40	41	41	41	129
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
1	Textron Marine & Land Systems, New Orleans, LA	1	12	48		1	0	1	12	13	
							0	1	10	11	

FY 09 / 10 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE ARMORED SECURITY VEHICLES (ASV) (D02800)	Date: February 2007
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COST ELEMENTS						Fiscal Year 09												Fiscal Year 10												Later
MFR	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09												Calendar Year 10												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

Hardware																														
1	FY 07 Base	A	88	88																										0
1	FY 07 Base	A	102	102																										0
1	FY 07 IX	A	95	95																										0
1	FY 07 IX	A	108	108																										0
1	FY 07 Main	A	428	428	208	45	45	45	44	29																			0	
1	FY 07 Main	A	372	372	129	41	41	45	2																				0	
					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			1	Prior 1 Oct				After 1 Oct
								Initial				Reorder
1	Textron Marine & Land Systems, New Orleans, LA	1	12	48		0	1	12	13			
						0	1	10	11			
						Initial						
						Reorder						
						Initial						
						Reorder						
						Initial						
						Reorder						
						Initial						
						Reorder						

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				1144						1144
Gross Cost				183.3						183.3
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				183.3						183.3
Initial Spares										
Total Proc Cost				183.3						183.3
Flyaway U/C										
Weapon System Proc U/C										

Description:

This family of vehicles contains the Truck, Tractor Line Haul (M915A3) and the Truck, Tractor, Light Equipment Transporter (LET) (M916A3). These two tractors share common components, such as the cab, engine, and transmission. The M915A3 Line Haul Tractor tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker.

Justification:

FY 2007 requirement includes \$5.448 million for the Main Supplemental to procure 23 M915A3/M916A3 Truck Tractors for the Army National Guard, Active Army, Army Reserve, and USAR.

FY 2007 Base Appropriation - \$ 39.692 million
 FY 2007 Title IX (Bridge) Appropriation - \$138.200 million
 FY 2007 Main Supplemental Request - \$5.448 million
 FY 2007 Total - \$183.340 million

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Trk, Tractor, Line Haul, M915A3 (D15900)									144919	985	147
Truck, Tractor, LET, M916A3 (D19601)									38621	159	243
Total:									183540		

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				985						985
Gross Cost				144.7						144.7
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				144.7						144.7
Initial Spares										
Total Proc Cost				144.7						144.7
Flyaway U/C										
Weapon System Proc U/C										

Description:

The M915A3 Line Haul Tractor is a 6x4 tractor procured as a Non-Developmental Item (NDI). It is found primarily in medium transportation companies and tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker. It transports breakbulk, containers, water and petroleum over primary and secondary roads. The M915A3, with a 2-inch kingpin and 105,000 Gross Combination Vehicle Weight (GCVW) capacity, is transportable by highway, rail, marine, and air modes worldwide.

Justification:

FY 2007 requirement includes \$.300 million for the Main Supplemental to procure 2 M915A3 Line Haul Tractors for the Army National Guard.

FY 2007 Base Appropriation - \$ 32.813 million
 FY 2007 Title IX (Bridge) Appropriation - \$111.606 million
 FY 2007 Main Supplemental Request - \$.300 million
 FY 2007 Total - \$144.719 million

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2007 Base Appropriation											
Hardware - M915A3 with FRET									24936	190	131
H/W SUBTOTAL									24936		
Documentation									500		
Logistics Support									507		
Engineering Support									550		
Quality Support									500		
Program Management Support									1800		
Engineering Change Proposals									752		
Government Testing									700		
System Fielding Support									1146		
Special Tools									800		
FSR Support									300		
New Equipment Training									322		
PROG SUPPORT SUBTOTAL									7877		
Total FY 2007 Base Appropriations									32813		
FY 2007 Title IX (Bridge) Appropriation											
M915A3 w/FRET									104074	793	131
H/W SUBTOTAL									104074		
Engineering Change Proposals									1561		
Government Testing									506		
Documentation									500		
Special Tools									1000		
System Fieldings									3965		
PROG SUPPORT SUBTOTAL									7532		
Total FY 2007 Title (Bridge) Approp									111606		
FY 2007 Main Supplemental Request											
M915A3 w/FRET									262	2	131
H/W SUBTOTAL									262		
Engineering Change Proposals									4		
Documentation									10		

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles	P-1 Line Item Nomenclature: TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)			Weapon System Type:	Date: February 2007				
OPA1 Cost Elements	ID	FY 05			FY 06			FY 07		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Government Testing								8		
Special Tools								6		
System Fieldings								10		
PROG SUPPORT SUBTOTAL								38		
Total 2007 Main Supplemental Request								300		
Total:								144719		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2007 Base Appropriation FY 2007	Freightliner Corporation Portland, OR	CFP RQ7	TACOM, Warren, MI	Nov 06	May 07	190	131	YES	N/A	N/A
FY 2007 Title IX (Bridge) Appropriation FY 2007	Freightliner Corporation Portland, OR	CFP RQ7	TACOM, Warren, MI	Nov 06	May 07	793	131	YES	N/A	N/A
FY 2007 Main Supplemental Request FY 2007	Freightliner Corporation Portland, OR	CFP RQ7	TACOM, Warren, MI	Jul 07	Jan 08	2	131	YES	N/A	N/A

REMARKS:

FY 06 / 07 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)	Date: February 2007
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COST ELEMENTS						Fiscal Year 06													Fiscal Year 07													Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 06													Calendar Year 07													
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

Hardware - M915A3 with FRET																																					
1	FY 07	A	190	0	190																																
1	FY 07 IX	A	793	0	793																																
1	FY 07 S	A	2	0	2																																
Total			985		985																																
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Freightliner Corporation, Portland, OR	8	100	205	3	1	Initial	0	2	6	8	The production schedule shown above is for one of two body styles in the M915 Family of Vehicles. The M915 Family of Vehicles are produced together with the commercial production which runs at an average of 40 per day or more.
							Reorder	0	3	6	9	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

FY 08 / 09 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)	Date: February 2007
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COST ELEMENTS						Fiscal Year 08												Fiscal Year 09												Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08												Calendar Year 09												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

Hardware - M915A3 with FRET																																	
1	FY 07	A	190	190																													0
1	FY 07 IX	A	793	225	568	90	90	90	88	90	90	30																					0
1	FY 07 S	A	2	0	2				2																								0
Total																																	
			985	415	570	90	90	90	90	90	90	30																					
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
1	Freightliner Corporation, Portland, OR	8	100	205	3	1	Initial	0	2	6	8	The production schedule shown above is for one of two body styles in the M915 Family of Vehicles. The M915 Family of Vehicles are produced together with the commercial production which runs at an average of 40 per day or more.
							Reorder	0	3	6	9	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				159						159
Gross Cost				38.6						38.6
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				38.6						38.6
Initial Spares										
Total Proc Cost				38.6						38.6
Flyaway U/C										
Weapon System Proc U/C										

Description:

The M916A3 Light Equipment Transporter (LET) is a 68,000 pound Gross Vehicle Weight (GVW) tractor with a 3-1/2-inch, 40,000-pound capacity Compensator Fifth Wheel. It has an electronic diesel engine, automatic electronic transmission, anti-lock brakes, air conditioning, and is capable of operating at speeds up to 55 mph. The M916A3 LET is used primarily in engineering units to tow the 40-ton M870/M870A1 lowbed semitrailer resulting in a Gross Combination Vehicle Weight (GCVW) rating of 130,000-pounds. The M916A3 LET transports engineer construction equipment in the local, line haul, and maintenance evacuation missions over a 50% primary, 45% secondary, and 5% off-road mission profile.

Justification:

FY 2007 requirement includes \$5.148 million for the Main Supplemental to procure 21 M916A3 Truck Tractors for the Army National Guard, Active Army, and Army Reserve.

FY 2007 Base Appropriation - \$ 6.879 million, QTY 19
 FY 2007 Title IX (Bridge) Appropriation - \$26.594 million, QTY 119
 FY 2007 Main Supplemental Request - \$5.148 million, QTY 21
 FY 2007 Total - \$38.621 million, Total Qty 159

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY2007 Base Appropriation											
Hardware - M916A3 w/FRET									3880	19	204
Program Management Support									400		
Engineering Change Proposals									116		
System Fielding Support									247		
Quality Support									300		
Government Testing									300		
Documentation									240		
Engineering Support									300		
Logistics Support									300		
Special Tools									296		
FSR Support									200		
New Equipment Training									300		
PROG SUPPORT SUBTOTAL									2999		
Total FY 2007 Base Appropriation									6879		
FY 2007 Title IX (Bridge) Appropriation											
M916A3 w/FRET									24299	119	204
H/W SUBTOTAL									24299		
Engineering Change Proposals									364		
Government Testing									400		
Documentation									331		
Special Tools									367		
System Fieldings									833		
PROG SUPPORT SUBTOTAL									2295		
Total FY2007 Title (Bridge) Approp									26594		
FY 2007 Main Supplemental Request											
M916A3 w/FRET									4288	21	204
H/W SUBTOTAL									4288		
Engineering Change Proposals									64		
Documentation									200		
Government Testing									200		

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles	P-1 Line Item Nomenclature: TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)			Weapon System Type:	Date: February 2007				
OPA1 Cost Elements	ID	FY 05			FY 06			FY 07		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Special Tools								227		
System Fieldings								169		
PROG SUPPORT SUBTOTAL								860		
Total 2007 Main Supplemental Request								5148		
Total:								38621		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY2007 Base Appropriation FY 2007	Freightliner Corporation Portland, OR	CFP RQ7	TACOM, Warren, MI	Nov 06	May 07	19	204	Yes	N/A	N/A
FY 2007 Title IX (Bridge) Appropriation FY 2007	Freightliner Corporation Portland, OR	CFP RQ7	TACOM, Warren, MI	Nov 06	May 07	119	204	Yes	N/A	N/A
FY 2007 Main Supplemental Request FY 2007	Freightliner Corporation Portland, OR	CFP RQ7	TACOM, Warren, MI	Jul 07	Jan 08	21	204	Yes	N/A	N/A

REMARKS:

FY 06 / 07 BUDGET PRODUCTION SCHEDULE

P-1 ITEM NOMENCLATURE
TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)

Date: February 2007

COST ELEMENTS					Fiscal Year 06																Fiscal Year 07																	
M	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 06																Calendar Year 07																
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P									
Hardware - M916A3 w/FRET																																						
	1	FY 07	A	19	0	19																																
	1	FY 07 IX	A	119	0	119																																
	1	FY 07 Supp	A	21	0	21																																
Total				159		159																																69

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct				
		1	Freightliner Corporation, Portland, OR	8			100	205				3
							Reorder	0	2	6	8	
							Initial					
							Reorder					
							Initial					
							Reorder					
							Initial					
							Reorder					

FY 08 / 09 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)	Date: February 2007
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COST ELEMENTS					Fiscal Year 08													Fiscal Year 09													Later					
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08													Calendar Year 09																	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
Hardware - M916A3 w/FRET																																				
1	FY 07	A	19	19																																0
1	FY 07 IX	A	119	71	48	15	15	15	3																											0
1	FY 07 Supp	A	21	0	21				10	11																										0
Total																																				
					159	90	69	15	15	15	13	11																								
					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS	
		MIN	1-8-5	MAX			1	Prior 1 Oct				After 1 Oct
								Initial				Reorder
1	Freightliner Corporation, Portland, OR	8	100	205	3	1	0	2	6	8		
							0	2	6	8		

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles
 P-1 Item Nomenclature: MODIFICATION OF IN SVC EQUIP (DA0924)

Program Elements for Code B Items: Code: A Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty										
Gross Cost				1376.4						1376.4
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				1376.4						1376.4
Initial Spares										
Total Proc Cost				1376.4						1376.4
Flyaway U/C										
Weapon System Proc U/C										

Description:
 Equipment modifications increase survivability of soldiers in the field and improve vehicle readiness. Modifications support Add-on Armor (AoA) for Armored HMMWV's that is required to meet critical armor/safety kit in-theater requirements. FRAG Kit #5 provides armored protection to the vehicle doors with improved windows, door latches, and hinges. The armored door kit minimizes spall and debris entering the crew compartment upon overmatch. The enhanced Gunner Protection Kit (GPK) upgrades the current GPK with transparent armor for enhanced situational awareness while ensuring soldier protection on a variety of tactical vehicles. Current production includes funded AoA modifications for Tactical Wheeled Vehicles, and Tactical Vehicle Safety Upgrades. Mine Protected Route Clearance Vehicle (MPRCV) Buffalo, RG-31, Vehicle Mounted Mine Detection System (VMMD) and Joint EOD Rapid Response Vehicle (JERRV) mods include Bar Armor, Spall liner, Objective Gunners Protection Kit and Fire Suppression Systems.

Justification:
 FY2007 main supplemental will complete the validated requirement of FRAG Kit #5 for Up-Armored HMMWV's (UAH), and the Enhanced GPK for Up-Armored HMMWVs (UAH). It also procures modifications for on-board power, heat shield, upgraded jacks, and AC Improvements for Up-Armored HMMWVs (UAH); HEMTT/PLS/M915A2 Applique kits; internal and external Fire Suppression Systems for the M915, HET, PLS, and HEMTT vehicles; a Gunner's Restraint System for M1114 UAH and other Tactical Wheeled Vehicles; the production of medium troop transport kits for FMTV and ASV/FMTV-Low Signature Armored Cab (LSAC) Applique kits. Provides Gunner Protection Kits for FMTV and M939 series trucks. Provides retrofit of three engineering changes to already-fielded Armored Security Vehicles. Supports MPRCV survivability efforts. The need for the main supplemental funding is to support deployed Forces (OIF/OEF).

FY07 Baseline: \$2.55M
 FY07 Bridge: \$214.00M
 FY07 Supplemental: \$1159.89M
 FY07 Total: \$1376.44M

Exhibit P-40M, Budget Item Justification Sheet										Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Item Nomenclature MODIFICATION OF IN SVC EQUIP (DA0924)						
Program Elements for Code B Items:							Code: A	Other Related Program Elements:			
Description		Fiscal Years									
OSIP No.	Classification	Prior Yrs.	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TC	Total
HMMWV 3-PT Seatbelt											
1-92-06-4401	Safety	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	2.5
Tactical Vehicles Safety Enhancements											
0-00-00-0000	Safety	0.0	0.0	0.0	97.8	0.0	0.0	0.0	0.0	0.0	97.8
A8020 Fuel Injection Test Stand Upgrade											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aluminum Mesh Liner											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FMTV LSAC Kits											
0-00-00-0000		0.0	0.0	0.0	182.9	0.0	0.0	0.0	0.0	0.0	182.9
Side Saddle Fuel Tank Protection											
0-00-00-0000		0.0	0.0	0.0	52.2	0.0	0.0	0.0	0.0	0.0	52.2
HMMWV FRAG Kit #4 , Gen II											
0-00-00-0000	Critical	0.0	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0.0	16.3
Fuel Tank Insertion Safety Foam											
0-00-00-0000	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medium Truck Armor Kits											
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M872 Modification Hardware											
1-01-06-0007	Special Purpose Mod	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HMMWV 3PT Seatbelts-M997 Maxi Ambulance											
1-01-06-0005	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medium Troop Transport											
0-00-00-0000		0.0	0.0	0.0	87.1	0.0	0.0	0.0	0.0	0.0	87.1
FMTV LSAC Applique											
0-00-00-0000		0.0	0.0	0.0	37.9	0.0	0.0	0.0	0.0	0.0	37.9
Light Tactical Trailer MWOs											
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Exhibit P-40M, Budget Item Justification Sheet											Date: February 2007		
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature MODIFICATION OF IN SVC EQUIP (DA0924)							
Program Elements for Code B Items:								Code: A		Other Related Program Elements:			
Description		Fiscal Years											
OSIP No.	Classification	Prior Yrs.	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TC	Total		
M915A2+ Simula													
0-00-00-0000		0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	5.4		
M939 Anti-Lock Brake System (ABS)													
1-97-06-4533	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
HMMWV 3PT Seatbelts-M996 Mini Ambulance													
1-01-06-0004	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
HEMTT/PLS 4-Point Seatbelt													
0-00-00-0000	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
HMMWV Maxi-Ambulance A/C Upgrade													
1-02-06-0001	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
HMMWV Enhanced GPK													
0-00-00-0000	Critical	0.0	0.0	0.0	85.9	0.0	0.0	0.0	0.0	0.0	85.9		
M915 FOV Electrical Upgrade													
0-00-00-0000	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
M939 Tire Improvement													
1-97-06-4532	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Tactical Vehicle Armor Installation													
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
PLS Applique													
0-00-00-0000		0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	3.0		
Construction Equipment Armor Kits													
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
PLS Trailer Wheel Modification													
2-02-06-0001	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Fuel Tanker Armor Kits													
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
HMMWV Rear Diffemetal Oil Cooler													
1-01-06-0008	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
HMMWV Armor Kits													

Exhibit P-40M, Budget Item Justification Sheet										Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Item Nomenclature MODIFICATION OF IN SVC EQUIP (DA0924)						
Program Elements for Code B Items:								Code: A	Other Related Program Elements:		
Description		Fiscal Years									
OSIP No.	Classification	Prior Yrs.	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TC	Total
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEMTT Wheel Modification											
1-00-06-0003	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HMMWV ECM Conversion											
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HMMWV FRAG Kit #5 (Door)											
0-00-00-0000	Critical	0.0	0.0	0.0	283.9	0.0	0.0	0.0	0.0	0.0	283.9
Upgraded Jacks											
0-00-00-0000	Critical	0.0	0.0	0.0	33.2	0.0	0.0	0.0	0.0	0.0	33.2
ASV Frag Kit #1											
0-00-00-0000	Urgent	0.0	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0.0	19.0
ASV Frag Kit #2											
0-00-00-0000	Urgent	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	20.0
HEMTT Applique											
0-00-00-0000		0.0	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0.0	5.6
Heavy Truck Armor Kits											
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heat Shield											
0-00-00-0000	Critical	0.0	0.0	0.0	54.1	0.0	0.0	0.0	0.0	0.0	54.1
On-Board Power											
0-00-00-0000	Critical	0.0	0.0	0.0	41.1	0.0	0.0	0.0	0.0	0.0	41.1
Armor Upgrade Kits											
0-00-00-0000		0.0	0.0	0.0	38.2	0.0	0.0	0.0	0.0	0.0	38.2
Increase Protection Level - MPV											
0-00-00-0000	Critical	0.0	0.0	0.0	130.3	0.0	0.0	0.0	0.0	0.0	130.3
O-GPK HEMTT											
0-00-00-0000		0.0	0.0	0.0	13.5	0.0	0.0	0.0	0.0	0.0	13.5
O-GPK PLS											
0-00-00-0000		0.0	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0.0	8.4

Exhibit P-40M, Budget Item Justification Sheet											Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Item Nomenclature MODIFICATION OF IN SVC EQUIP (DA0924)							
Program Elements for Code B Items:								Code: A		Other Related Program Elements:		
Description		Fiscal Years										
OSIP No.	Classification	Prior Yrs.	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TC	Total	
HMMWV AC Improvements												
0-00-00-0000	Critical	0.0	0.0	0.0	81.0	0.0	0.0	0.0	0.0	0.0	81.0	
O-GPK FMTV												
0-00-00-0000		0.0	0.0	0.0	22.2	0.0	0.0	0.0	0.0	0.0	22.2	
ASV Enhancement Retrofits												
0-00-00-0000		0.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	40.0	
O-GPK M939 Series												
0-00-00-0000		0.0	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0.0	14.9	
New Mod												
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Totals		0.0	0.0	0.0	1376.4	0.0	0.0	0.0	0.0	0.0	1376.4	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: HMMWV 3-PT Seatbelt [MOD 1] 1-92-06-4401

MODELS OF SYSTEM AFFECTED: All HMMWV Models (Except M996 and M997)

DESCRIPTION / JUSTIFICATION:

The 3-point seatbelt safety modification will be applied to the front and rear seats on all basic armor and non-armor High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) models. This 3-point seatbelt is a safer and more effective restraint system than the two-point seatbelt. It will reduce the severity of injuries and fatalities. Total requirement is for 98,572 front and rear seatbelts plus 1,446 template kits.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

The 3-point seatbelts were added to the High Mobility Multi-Purpose Wheeled Vehicles (HMMWV) in response to increased safety regulations. The 3-point seatbelt system was put into all vehicle models beginning with the 100,000th vehicle produced. Retrofit kits for vehicles produced prior to that point were developed and modeled after the production version. This material change will be applied using one of the three hardware kits and template kits developed to cover the different vehicle configurations.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals																				
Inputs																				
Outputs									2159	2158	2158	2158								

Pr Yr	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		
Outputs																		8633

METHOD OF IMPLEMENTATION: Depot/Contractor ADMINISTRATIVE LEADTIME: 0 months PRODUCTION LEADTIME: 0 months

Contract Dates: FY 2006 - FY 2007 - FY 2008 -

Delivery Dates: FY 2006 - FY 2007 - FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): HMMWV 3-PT Seatbelt [MOD 1] 1-92-06-4401

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY2002 & Prior Equip -- Kits																					
FY2003 Equip -- Kits																					
FY2004 Equip -- Kits																					
FY2005 Equip -- Kits																					
FY2006 Equip -- Kits																					
FY2007 Equip -- Kits							8633	2.5											8633	2.5	
FY2008 Equip -- Kits																					
FY2009 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	8633	2.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8633	2.5	
Total Procurement Cost		0.0		0.0		0.0		2.5		0.0		0.0		0.0		0.0		0.0		2.5	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: Tactical Vehicles Safety Enhancements [MOD 2] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Tactical Vehicles

DESCRIPTION / JUSTIFICATION:

To encounter the threat of blast events and secondary fires, an Automatic Fire Extinguishing System will be incorporated into several tactical vehicle types, along with an additional quantity required due to the increased production of M1114 UAHs. Kits are being developed for new production and field installation. Gunner ejections through various causes have resulted in a high percentage of casualties. As a result, a Gunner's Restraint System was developed which prevents the gunner from being thrown from the vehicle. The initial focus is on the M1114 UAH, with application possible for all tactical vehicles equipped with gunner's platforms. The UAH production requirements increased by 1,244, requiring additional seat belt purchase. Unanticipated Safety and Force Protection enhancements are continually emerging.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Contracts have been awarded for 4,839 Automatic Fire Extinguishing Systems. Initial testing is complete, first article testing began in January 2006. Installation and deliveries of the 4,139 are in process with scheduled completion in Mar 2007. A production contract for Gunner's Restraint System for the M1114 was awarded November 2005. Initial requirements completed. Vendor continuing to provide to satisfy requirements for FMTV and additional UAH vehicles, completion scheduled for May 2007.

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs													8294	8295	8294					
Outputs													8294	8295	8294					

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		24883
Outputs																		24883

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME:

1 months

PRODUCTION LEADTIME:

3 months

Contract Dates:

FY 2006 -

FY 2007 - Jul 07

FY 2008 -

Delivery Dates:

FY 2006 -

FY 2007 - Oct 07

FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): Tactical Vehicles Safety Enhancements [MOD 2] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement							24883	97.8											24883	97.8	
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0
Total Procurement Cost		0.0		0.0		0.0		97.8		0.0		0.0		0.0		0.0		0.0		0.0	97.8

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: FMTV LSAC Kits [MOD 5] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Family of Medium Tactical Vehicles (FMTV)

DESCRIPTION / JUSTIFICATION:
To produce and install 1,717 new FMTV Low Signature Armored Cabs (LSACs) with Applique panels. Current fielded FMTV-Radian Armored Cab Kits (RACKs) do not meet protection standards as requested by Theater and will be replaced with new LSAC cabs with applique which meet the crew cab standards.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
This is a new project in FY07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													429	1288						
Inputs																				
Outputs													429	1288						

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals		
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Inputs																				1717
Outputs																				1717

METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months

Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -

Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): FMTV LSAC Kits [MOD 5] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							1717	180.3												1717	180.3
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							1717	2.6												1717	2.6
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	1717	2.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1717	2.6	
Total Procurement Cost		0.0		0.0		0.0		182.9		0.0		0.0		0.0		0.0		0.0		0.0	182.9

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: Side Saddle Fuel Tank Protection [MOD 6] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: HET, M915A0/A1, M915A2 (80-gal), M915A2/3/4 (100-gal), HEMTT, PLS

DESCRIPTION / JUSTIFICATION:
 FY 2007 requirement includes \$52.859 million for the Main Supplemental to procure 6165 Fire Suppression Systems for the M915, HET, PLS and HEMTT vehicles. Fire Suppression Systems are used to protect fuel tanks: 2 panels per vehicle set. Panels shall be thermoformed and filled with the proper amount of Monnex/Black Widow blend of fire suppression powder. The device is comprised of a shallow frangible shell filled with a powder fire extinguishing agent mounted around the fuel tank.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
 A new contract to be awarded in Jun 07 includes non-recurring engineering, testing and production. Production to begin in October 07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													2404	2404	879					
Inputs																				
Outputs													2404	2404	879					

FY 2010	FY 2011				FY 2012				FY 2013				To Complete	Totals				
	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																		5687
Outputs																		5687

METHOD OF IMPLEMENTATION: Contractor/Depot ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): Side Saddle Fuel Tank Protection [MOD 6] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity																					
Installation Kits							5687	49.5											5687	49.5	
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							5687	2.7											5687	2.7	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	5687	2.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5687	2.7	
Total Procurement Cost		0.0		0.0		0.0		52.2		0.0		0.0		0.0		0.0		0.0		52.2	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: HMMWV FRAG Kit #4 , Gen II [MOD 7] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH) & M1151

DESCRIPTION / JUSTIFICATION:
Fragmentation (FRAG) kit #4 provides increased protection to the underbody. Enhanced solution based upon field recommendation to provide armor panels to the underbody. Total requirement is 2299 retrofit kits.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
Test status: Proof of concept test on 1 Feb 07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													766	767	766					
Inputs																				
Outputs													766	767	766					

Pr Yr	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		2299
Outputs																		2299

METHOD OF IMPLEMENTATION: Other ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): HMMWV FRAG Kit #4 , Gen II [MOD 7] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement							2299	15.2											2299	15.2	
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							2299	1.1											2299	1.1	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	2299	1.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2299	1.1	
Total Procurement Cost		0.0		0.0		0.0		16.3		0.0		0.0		0.0		0.0		0.0		16.3	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: Medium Troop Transport [MOD 12] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Family of Medium Tactical Vehicles (FMTV)

DESCRIPTION / JUSTIFICATION:
To produce and install 311 Medium Troop Transport Systems (MTTS) that will be applied to Medium Tactical Vehicles (MTV). Requirement is needed to fulfill DA Validated Operation Need Statement to provide significantly increased survivability protection for troop movement.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
This is a new project as of FY07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													77	234						
Inputs																				
Outputs													77	234						

Pr Yr	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
Inputs																					311
Outputs																					311

METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months

Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -

Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): Medium Troop Transport [MOD 12] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							311	87.1												311	87.1
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Procurement Cost		0.0		0.0		0.0		87.1		0.0		0.0		0.0		0.0		0.0		0.0	87.1

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: FMTV LSAC Applique [MOD 13] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Family of Medium Tactical Vehicles (FMTV)

DESCRIPTION / JUSTIFICATION:
To produce and install 2,035 applique kits for the FMTV Low Signature Armored Cab (LSAC) equipped vehicles. Applique kits include panels and hardware that are bolted to the existing cab structure to significantly increase crew survivability.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
This is a new project for FY07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													500	1535						
Inputs																				
Outputs													500	1535						

Pr Yr	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		2035
Outputs																		2035

METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months

Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -

Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): FMTV LSAC Applique [MOD 13] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							2035	37.9											2035	37.9	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Procurement Cost		0.0		0.0		0.0		37.9		0.0		0.0		0.0		0.0		0.0		0.0	37.9

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: M915A2+ Simula [MOD 15] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: All M915 vehicles

DESCRIPTION / JUSTIFICATION:
 FY 2007 requirement includes \$5.748 million for the Main Supplemental to procure and install 958 M915A2+ Simula Applique kits. Applique kits include panels and hardware that provide an extra layer of protection that can bolt on to an existing AOA armor on the side panels and doors.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
 Applique is applied to increase protection for the soldier in the field in SWA. To date, 100 of these kits have been produced and installed under a previous contract. No new testing required. Award in June 07 with production to begin in September 07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													300	658						
Inputs																				
Outputs													300	658						

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals		
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Inputs																				958
Outputs																				958

METHOD OF IMPLEMENTATION: Contractor/Depot ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): M915A2+ Simula [MOD 15] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity																					
Installation Kits							958	4.8											958	4.8	
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							958	0.6											958	0.6	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	958	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	958	0.6	
Total Procurement Cost		0.0		0.0		0.0		5.4		0.0		0.0		0.0		0.0		0.0		5.4	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: HMMWV Enhanced GPK [MOD 20] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH) & M1151

DESCRIPTION / JUSTIFICATION:
Enhanced Gunner Protection Kit (GPK) provides increased protection and enhanced situational awareness to the gunner. Enhancements include addition of transparent armor to the gun shield and GPK to improve situational awareness.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
Collaborative design with ARDEC, PM-CSW and PM-TV (Gov't TDP); APG test began 30 Mar 06 and ballistic testing on 20 Apr 06. TDP provided to Industrial Base Organization (IBO, formally GSIE) for production prototypes. ARDEC adapting for M1151/M1025, FMTV-LSAC/RACK, 5-ton, HEMTT and PLS requirements. IBO is the prime manufacturer; 8-10 weeks lead time from final design freeze to initial production. RIA, WVA, and LEAD ramp up to 1500 per month six months after production start.

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs										4659	4660	4660	4659							
Outputs										4659	4660	4660	4659							

1	2	3	4	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals	
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Inputs																						18638
Outputs																						18638

METHOD OF IMPLEMENTATION: Other ADMINISTRATIVE LEADTIME: 0 months PRODUCTION LEADTIME: 0 months
 Contract Dates: FY 2006 - FY 2007 - FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): HMMWV Enhanced GPK [MOD 20] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement							18638	78.3											18638	78.3	
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							18638	7.6											18638	7.6	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	18638	7.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18638	7.6	
Total Procurement Cost		0.0		0.0		0.0		85.9		0.0		0.0		0.0		0.0		0.0		85.9	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: PLS Applique [MOD 24] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: All PLS Vehicles

DESCRIPTION / JUSTIFICATION:
 FY2007 requirement includes \$3.101M for the Main Supplemental to procure and install 646 PLS Applique kits. Applique kits include panels and hardware that provide an extra layer of protection that can bolt on to an existing AOA armor on the side panels and doors.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
 Applique is applied to increase protection for the soldier in the field in SWA. To date, 404 of these kits have been produced and installed under a previous contract. No new testing required. Award in June 07 with delivery to begin in October 07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													483	163						
Inputs																				
Outputs													483	163						

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals		
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Inputs																				646
Outputs																				646

METHOD OF IMPLEMENTATION: Contractor/Depot ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jul FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): PLS Applique [MOD 24] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity																					
Installation Kits							646	2.5											646	2.5	
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							646	0.6											646	0.6	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	646	0.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	646	0.6	
Total Procurement Cost		0.0		0.0		0.0		3.0		0.0		0.0		0.0		0.0		0.0		3.0	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: HMMWV FRAG Kit #5 (Door) [MOD 32] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH) & M1151

DESCRIPTION / JUSTIFICATION:
Fragmentation (FRAG) kit #5 provides increased protection to the doors. Enhancements include thicker transparent and opaque armor and improved hinges and latching mechanisms. The new material solution for door minimizes spall and debris entering the crew compartment upon overmatch.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
Interim solution - ATC design, RHA applique, funded \$10M to GSIE for 5500 vehicle sets; AEC Safety Confirmation released 5 Apr 06; 250 panel sets per week rate; distribution per MNCI/CFLCC prioritization. Production completion of 5500 on 31 Aug 06.
Objective Solution- Design: Opaque armor- Ballistic Aluminum + RHA; Enhanced exterior mounted Transparent Armor; Robust door cam latch and upgraded hinges to accommodate weight; Protection area equivalent or better than Interim FRAG kit #5; test prototypes on 1 May 06, Production: M1114 & M1151 new vehicle production cut-in started in Oct 06; initial field kit production began in Oct 06.

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs									4588	4588										
Outputs									8727	8727	8727	3395								

1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	To Complete	Totals	
																	Totals	
Inputs																		9176
Outputs																		29576

METHOD OF IMPLEMENTATION: Contract ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 2 months
 Contract Dates: FY 2006 - Aug 06 FY 2007 - FY 2008 -
 Delivery Dates: FY 2006 - Oct 06 FY 2007 - FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): HMMWV FRAG Kit #5 (Door) [MOD 32] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement							9176	244.3											9176	244.3	
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							29576	39.6											29576	39.6	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	29576	39.6	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	29576	39.6	
Total Procurement Cost		0.0		0.0		0.0		283.9		0.0		0.0		0.0		0.0		0.0		283.9	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: Upgraded Jacks [MOD 33] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH)

DESCRIPTION / JUSTIFICATION:
 PM LTV was notified by the Rapid Equipping Force (REF) that due to the weight of the vehicle, the existing jack is unable to lift the HMMWV. The Bogert-designed jack was selected because it fit the criteria of loading capacity, retracted/extended height, and ease of setup/use, endurance, storage, and vehicle stability. The Bogert-designed Jack was the only jack that met the criteria for the HMMWV.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
 Interim: As interim solution 8 ton jack would be used to lift most of the vehicle weight, 3.5 ton would be used in its normal location to compress the suspension and allow tire removal. PM LTV would requisition the 8 ton jack and provide at the time of Frag Kit installation until objective solution jack is provided. Objective: Tested at YPG (REF testing) and by PM LTV/AMG. Issued with Frag Kits, then cut into production, and replace interim solution. Total required quantity is 18669. Begin fielding approximately 1 Sep 07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													9334	9335						
Inputs																				
Outputs																				

Pr Yr	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		18669
Outputs																		

METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): Upgraded Jacks [MOD 33] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							18669	33.2											18669	33.2	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Procurement Cost		0.0		0.0		0.0		33.2		0.0		0.0		0.0		0.0		0.0		0.0	33.2

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: ASV Frag Kit #1 [MOD 34] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: M1117 ASVs

DESCRIPTION / JUSTIFICATION:

The ASV Frag Kit 1 will be applied to M1117's deployed in support of Operation Iraqi Freedom and Operation Enduring Freedom. ASV Frag Kit 1 applies enhanced armor protection for the underbody, side wheel well and the edge of the wheel well. It is designed to enhance survivability of the ASV crew from injuries and fatalities. Total requirement is 850 retrofit kits.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

ASV Frag Kit 1 was developed in response to Theater incidents and Army characterization testing. Frag Kit 1 is undergoing ballistic and automotive testing in support of Safety Confirmation. Following successful testing, the system will be incorporated into new vehicle production. Retrofit kits for vehicles produced prior to that point will be up-graded with this solution.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													215	215	215	205				
Inputs																				
Outputs													215	215	215	205				

FY 2010	FY 2011				FY 2012				FY 2013				To Complete	Totals	
	1	2	3	4	1	2	3	4	1	2	3	4			
Inputs															850
Outputs															850

METHOD OF IMPLEMENTATION: Contract ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): ASV Frag Kit #1 [MOD 34] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity																					
Installation Kits							850	17.0											850	17.0	
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							850	2.0											850	2.0	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	850	2.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	850	2.0	
Total Procurement Cost		0.0		0.0		0.0		19.0		0.0		0.0		0.0		0.0		0.0		19.0	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: ASV Frag Kit #2 [MOD 35] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: M1117 ASVs

DESCRIPTION / JUSTIFICATION:

Th ASV Frag Kit 2 will be applied to M1117's deployed in support of Operation Iraqi Freedom and Operation Enduring Freedom. ASV Frag Kit 2 applies enhanced armor protection around the fuel tank, side doors and side armor package. It is designed to enhance survivability of the ASV crew from injuries and fatalities. Total requirement is 850 retrofit kits.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

ASV Frag Kit 2 was developed in response to Theater incidents and Army characterization testing. Frag Kit 2 is undergoing ballistic and automotive testing in support of Safety Confirmation. Following successful testing, the system will be incorporated into new vehicle production. Retrofit kits for vehicles produced prior to that point will be up-graded with this solution.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													215	215	215	205				
Inputs																				
Outputs													215	215	215	205				

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		850
Outputs																		850

METHOD OF IMPLEMENTATION: Contract ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): ASV Frag Kit #2 [MOD 35] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity																					
Installation Kits							850	18.7											850	18.7	
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							850	1.3											850	1.3	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	850	1.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	850	1.3	
Total Procurement Cost		0.0		0.0		0.0		20.0		0.0		0.0		0.0		0.0		0.0		0.0	20.0

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: HEMTT Applique [MOD 36] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: All HEMTTs

DESCRIPTION / JUSTIFICATION:
 FY 2007 requirement includes \$5.576 million for the Main Supplemental to procure and install 1360 HEMTT Applique kits. Applique kits include panels and hardware that provide an extra layer of protection that can bolt on to an existing AOA armor on the side panels and doors.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
 Applique is applied to increase protection for the soldier in the field in SWA. These have not been produced before. Testing has been completed, prototypes have been built and delivered. Award anticipated in June 07 with delivery in Oct 07.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													750	610						
Inputs																				
Outputs													750	610						

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		1360
Outputs																		1360

METHOD OF IMPLEMENTATION: Contractor ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Jun 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Oct 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): HEMTT Applique [MOD 36] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
	RDT&E																			
Procurement																				
Kit Quantity																				
Installation Kits							1360	4.4											1360	4.4
Installation Kits, Nonrecurring																				
Equipment																				
Equipment, Nonrecurring																				
Engineering Change Orders																				
Data																				
Training Equipment																				
Support Equipment																				
Other																				
Interim Contractor Support																				
Installation of Hardware																				
FY 2004 & Prior Equip -- Kits																				
FY 2005 -- Kits																				
FY 2006 Equip -- Kits																				
FY 2007 Equip -- Kits							1360	1.2											1360	1.2
FY 2008 Equip -- Kits																				
FY 2009 Equip -- Kits																				
FY 2010 Equip -- Kits																				
FY 2011 Equip -- Kits																				
TC Equip- Kits																				
Total Installment	0	0.0	0	0.0	0	0.0	1360	1.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1360	1.2
Total Procurement Cost		0.0		0.0		0.0		5.6		0.0		0.0		0.0		0.0		0.0		5.6

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: Heat Shield [MOD 38] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Armored Vehicles- M1114 Up-Armored HMMWV (UAH)

DESCRIPTION / JUSTIFICATION:

The heat shield enhancement will be applied to the engine fire wall and transmission tunnel of all 18,669 Up-Armored High Mobility Multi-Purpose Wheeled Vehicle (UAH) models. The operation of the UAH in current Theater of Operations supporting Operation Iraqi Freedom has revealed the engine and transmission of the UAH transfers sufficient heat into the crew compartment to cause injuries to the war fighter. The heat shield enhancement will provide a barrier to this heat transfer from these areas and reduce the burden of environmental control.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

3M and EMTECH will send their samples by 15 Jan 07 to AMG to be tested on an M1114 UAH. Testing will take 2 to 3 weeks after installation; PM LTV to then evaluate the results and have a final report.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals													4667	4667	4667	4668				
Inputs																				
Outputs													4667	4667	4667	4668				

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		18669
Outputs																		18669

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME:

1 months

PRODUCTION LEADTIME:

3 months

Contract Dates:

FY 2006 -

FY 2007 - Jul 07

FY 2008 -

Delivery Dates:

FY 2006 -

FY 2007 - Oct 07

FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): Heat Shield [MOD 38] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							18669	54.1											18669	54.1	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Procurement Cost		0.0		0.0		0.0		54.1		0.0		0.0		0.0		0.0		0.0		0.0	54.1

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: On-Board Power [MOD 39] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Armor Vehicles - M1114 Up-Armored HMMWV (UAH) & RG-31

DESCRIPTION / JUSTIFICATION:

The on-board power enhancement will be applied to the engine of the Up-Armored HMMWV models. This on-board power solution will increase the power supply of the HMMWV to 400-amps through a new alternator and supporting hardware/wiring. Additional on-board power is critical to the continued operation of the UAH due to the high power consumption of survivability enhancements/jammers that have been added to the UAH after initial design of the vehicle power platform. RG-31, on-board vehicle electrical requirements have grown significantly over the last year due to the addition of IED defeat electrical devices. The on-board power initiative upgrades the 280 amp alternator output by reducing the pulley diameter to 70mm to achieve approx. 190 amps at idle. The enhancement kit will spin the alternator at a higher RPM, thereby increasing the alternator's electrical output. Another improvement to alternator output is to increase the engine idle speed. Currently, the engine idles at 800 rpm's (but can fall as low as 650 rpm's under extreme loads), but can be programmed to approx. 1000 rpm's.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Bench Test - Jan 07
 Vehicle Test - Jan 07
 User Test - Apr 07
 Production - Aug 07

Installation Schedule

	Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs														1080	1080	1080	1081				
Outputs														1080	1080	1080	1081				

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		4321
Outputs																		4321

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME:

1 months

PRODUCTION LEADTIME: 3 months

Contract Dates: FY 2006 -

FY 2007 - Jul 07

FY 2008 -

Delivery Dates: FY 2006 -

FY 2007 - Oct 07

FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): On-Board Power [MOD 39] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							4321	41.1												4321	41.1
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Procurement Cost		0.0		0.0		0.0		41.1		0.0		0.0		0.0		0.0		0.0		0.0	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: Armor Upgrade Kits [MOD 40] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Combat Engineer (CE) /Material Handling Equipment (MHE)

DESCRIPTION / JUSTIFICATION:
 Add-on Armor (AoA) kits for CE/MHE is required to meet critical armor in-theater requirements. The AoA Upgrade Kit provides 360 degree armor protection to the vehicle crew compartment to include vehicle underbody protection and a crew cooling system. This requirement is needed to procure, install and provide initial sustainment of AoA kits to meet an in-theater requirement to increase the quality of armored CE/MHE Theater Provide Equipment (TPE).

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Production contract award - 13 Jul 07;
 Production - 1 Aug 07 thru 30 Sep 07
 Installation - 20 Aug 07 thru 30 Nov 07

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals												43	44							
Inputs												43	44							
Outputs												43	44							

Pr Yr	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Inputs																		87
Outputs																		87

METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 2 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Sep 07 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): Armor Upgrade Kits [MOD 40] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
	RDT&E																			
Procurement																				
Kit Quantity							87	15.3											87	15.3
Installation Kits																				
Installation Kits, Nonrecurring																				
Equipment																				
Equipment, Nonrecurring																				
Engineering Change Orders																				
Data																				
Training Equipment																				
Support Equipment																				
Other																				
Interim Contractor Support																				
Installation of Hardware																				
FY 2004 & Prior Equip -- Kits																				
FY 2005 -- Kits																				
FY 2006 Equip -- Kits																				
FY 2007 Equip -- Kits							87	22.9											87	22.9
FY 2008 Equip -- Kits																				
FY 2009 Equip -- Kits																				
FY 2010 Equip -- Kits																				
FY 2011 Equip -- Kits																				
TC Equip- Kits																				
Total Installment	0	0.0	0	0.0	0	0.0	87	22.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	87	22.9
Total Procurement Cost		0.0		0.0		0.0		38.2		0.0		0.0		0.0		0.0		0.0		38.2

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: Increase Protection Level - MPV [MOD 41] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Mine Protected Vehicles (MPV)

DESCRIPTION / JUSTIFICATION:

Equipment modifications increase the protection levels for the Buffalo, Vehicle Mounted Mine Detection System (VMMD),RG-31 and JERRV vehicles. Modifications support the application of spall liners, Bar Armor, Fire suppression and Objective Gunners Protection Kits to vehicles deployed in Iraq and Afghanistan. The spall liner is a kevlar blanket which will be attached to the inside of 327 RG-31 vehicles. Bar Armor is an external vehicle protection against RPGs and will be applied to 8 Buffalo, 329 RG-31, 219 JERRV. Objective Gunners Protection Kit (OGPK) provides protection to the vehicle gunner and will be applied to 219 JERRV. Up armor is an additional external armor package that will be applied to 199 VMMD's. The Mine Protected Route Clearance vehicles provides our deployed forces with an effective, reliable, and affordable blast protected platform that is capable of interrogating and classifying suspected explosive hazards, including improvised explosive devices. These systems are designed to locate and neutralize IEDs before such device result in fatal or catastrophic injury to civilians and sliders. These specialized vehicles, by nature of their mission, require the highest levels of protection. Our soldiers and systems are being tested daily for vulnerabilities and require our immediate attention in order to safe guard not only crew but soldiers and civilians exposed to the continued threat. This survivability package will provide safety to their crew and keep these vehicles in the field, looking for IEDs.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Spall Liner - Development & testing: Jun 07-Aug 07. Begin installation Nov 07.
 Bar Armor - Development & testing: Jun 07 -Aug 07. Begin installation: Nov 07
 VMWD: Up Armor - Development & testing: Jun - Sep 07, Begin installation: Dec 07
 OGPK: Development and testing: Jun-Aug 07. Begin fabrication & installation Nov 07

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs													200	200	200	200	200	293		
Outputs														200	200	200	200	200	293	

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
Inputs																					1293
Outputs																					1293

METHOD OF IMPLEMENTATION: Contractor **ADMINISTRATIVE LEADTIME:** 1 months **PRODUCTION LEADTIME:** 3 months
 Contract Dates: FY 2006 - Jun 07 FY 2007 - FY 2008 -
 Delivery Dates: FY 2006 - Nov 07 FY 2007 - FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): Increase Protection Level - MPV [MOD 41] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							1293	78.0												1293	78.0
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							1293	52.3												1293	52.3
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	1293	52.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1293	52.3	
Total Procurement Cost		0.0		0.0		0.0		130.3		0.0		0.0		0.0		0.0		0.0		0.0	130.3

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: O-GPK HEMTT [MOD 42] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: PM Heavy Tactical

DESCRIPTION / JUSTIFICATION:
Produce and install gunner protection kits on HEMTT vehicles. Requirement will provide significantly increased survivability protection for troop movement.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs												232	232	232	232					
Outputs																				

1	2	3	4	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals	
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Inputs																						
Outputs																						928

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME:

0 months

PRODUCTION LEADTIME: 0 months

Contract Dates:

FY 2006 -

FY 2007 -

FY 2008 -

Delivery Dates:

FY 2006 -

FY 2007 -

FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): O-GPK HEMTT [MOD 42] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement							928	13.5											928	13.5	
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Procurement Cost		0.0		0.0		0.0		13.5		0.0		0.0		0.0		0.0		0.0		0.0	13.5

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: O-GPK PLS [MOD 43] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: PM Heavy Tactical Vehicles

DESCRIPTION / JUSTIFICATION:
Produce and install gunner protection kits on PLS PM Heavy Tractical Vehicles. Requirement will provide significantly increased survivability protection for troop movement.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs												144	144	144	144					
Outputs																				

1	2	3	4	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals	
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Inputs																						
Outputs																						576

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME:

0 months

PRODUCTION LEADTIME: 0 months

Contract Dates:

FY 2006 -

FY 2007 -

FY 2008 -

Delivery Dates:

FY 2006 -

FY 2007 -

FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): O-GPK PLS [MOD 43] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							576	8.4											576	8.4	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Total Procurement Cost		0.0		0.0		0.0		8.4		0.0		0.0		0.0		0.0		0.0		0.0	8.4

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: HMMWV AC Improvements [MOD 44] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Armored Vehicles -M1114 Up-Armored HMMWV (UAH)

DESCRIPTION / JUSTIFICATION:
Improved AC system provides a temperature reduction in the internal cabin of the M1114 Up-Armored HMMWVs. Improved AC consists of replacing the current AC system. Performance baseline is the M1151A1 HMMWV. Total quantity is 13,132.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):
A new contract will be opened for competition upon receipt of funds. Cost estimate includes engineering, testing and production.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				
	Totals	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs														3283	3283	3283	3283				
Outputs															3283	3283	3283	3283			

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
Inputs																					13132
Outputs																					13132

METHOD OF IMPLEMENTATION: Contract ADMINISTRATIVE LEADTIME: 6 months PRODUCTION LEADTIME: 3 months
 Contract Dates: FY 2006 - FY 2007 - Dec 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - Mar 08 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): HMMWV AC Improvements [MOD 44] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							13132	48.6											13132	48.6	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits							13132	32.4											13132	32.4	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	13132	32.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13132	32.4	
Total Procurement Cost		0.0		0.0		0.0		81.0		0.0		0.0		0.0		0.0		0.0		81.0	

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: O-GPK FMTV [MOD 45] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: Family of Medium Tactical Vehicles (FMTV)

DESCRIPTION / JUSTIFICATION:
Produce and install Gunner Protection Kits on FMTVs. Requirement will provide significantly increased survivability protection for troop movements.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs															382	382	382	383		
Outputs															382	382	382	383		

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
Inputs																					1529
Outputs																					1529

METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 11 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - May 08 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): O-GPK FMTV [MOD 45] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
	RDT&E																			
Procurement																				
Kit Quantity							1529	22.2											1529	22.2
Installation Kits																				
Installation Kits, Nonrecurring																				
Equipment																				
Equipment, Nonrecurring																				
Engineering Change Orders																				
Data																				
Training Equipment																				
Support Equipment																				
Other																				
Interim Contractor Support																				
Installation of Hardware																				
FY 2004 & Prior Equip -- Kits																				
FY 2005 -- Kits																				
FY 2006 Equip -- Kits																				
FY 2007 Equip -- Kits																				
FY 2008 Equip -- Kits																				
FY 2009 Equip -- Kits																				
FY 2010 Equip -- Kits																				
FY 2011 Equip -- Kits																				
TC Equip- Kits																				
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Procurement Cost		0.0		0.0		0.0		22.2		0.0		0.0		0.0		0.0		0.0		22.2

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: ASV Enhancement Retrofits [MOD 46] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: All fielded Armored Security Vehicles (ASVs)

DESCRIPTION / JUSTIFICATION:

The ASV retrofit of enhancements will be applied to M1117s that have been fielded, including those in support of Operation Iraqi Freedom and Operation Enduring Freedom. Enhancements include the Resetable Burst Disk, CREW-2 Integration, and the Lower Rear Torsion Bar. Total requirement is 1,614 retrofits.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Enhancements were developed in response to Theater incidents and response to ONS requirement. They will reduce operating and support costs and improve vehicle readiness. Currently selecting design approach on resetable burst disk, then will implement and test. Crew 2 integration turret installation design option has been selected and prototype development has started. Torsion bar installation design option selected and prototype development has started with installation demonstration to follow. Enhancements will be incorporated into new vehicle production. Retrofit kits for vehicles produced prior to that point will be up-graded with this solution.

Installation Schedule

Pr Yr	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Totals														403	403	404	404			
Inputs																				
Outputs																				

	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals		
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Inputs																				1614
Outputs																				

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME:

3 months

PRODUCTION LEADTIME:

4 months

Contract Dates:

FY 2006 -

FY 2007 - Sep 07

FY 2008 -

Delivery Dates:

FY 2006 -

FY 2007 - Jan 08

FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): ASV Enhancement Retrofits [MOD 46] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																				
Procurement																				
Kit Quantity							1614	36.0											1614	36.0
Installation Kits																				
Installation Kits, Nonrecurring																				
Equipment																				
Equipment, Nonrecurring																				
Engineering Change Orders																				
Data																				
Training Equipment																				
Support Equipment																				
Other																				
Interim Contractor Support																				
Installation of Hardware																				
FY 2004 & Prior Equip -- Kits																				
FY 2005 -- Kits																				
FY 2006 Equip -- Kits																				
FY 2007 Equip -- Kits							1614	4.0											1614	4.0
FY 2008 Equip -- Kits																				
FY 2009 Equip -- Kits																				
FY 2010 Equip -- Kits																				
FY 2011 Equip -- Kits																				
TC Equip- Kits																				
Total Installment	0	0.0	0	0.0	0	0.0	1614	4.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1614	4.0
Total Procurement Cost		0.0		0.0		0.0		40.0		0.0		0.0		0.0		0.0		0.0		40.0

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: O-GPK M939 Series [MOD 47] 0-00-00-0000

MODELS OF SYSTEM AFFECTED: M939 Series 5-Ton Trucks

DESCRIPTION / JUSTIFICATION:
Produce and install Gunner Protection Kits on M939 Series trucks. Requirement will provide significantly increased survivability protection for troop movements.

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs															257	258	258	258		
Outputs															257	258	258	258		

Pr Yr Totals	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals	
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Inputs																			1031
Outputs																			1031

METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 11 months
 Contract Dates: FY 2006 - FY 2007 - Jul 07 FY 2008 -
 Delivery Dates: FY 2006 - FY 2007 - May 08 FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): O-GPK M939 Series [MOD 47] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity							1031	14.9											1031	14.9	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Procurement Cost		0.0		0.0		0.0		14.9		0.0		0.0		0.0		0.0		0.0		0.0	14.9

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE: New Mod [MOD 48] 0-00-00-0000

MODELS OF SYSTEM AFFECTED:

DESCRIPTION / JUSTIFICATION:

DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):

Installation Schedule

Pr Yr Totals	FY 2005				FY 2006				FY 2007				FY 2008				FY 2009			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs																				
Outputs																				

1	2	3	4	FY 2010				FY 2011				FY 2012				FY 2013				To Complete	Totals	
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Inputs																						
Outputs																						

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME:

0 months

PRODUCTION LEADTIME: 0 months

Contract Dates:

FY 2006 -

FY 2007 -

FY 2008 -

Delivery Dates:

FY 2006 -

FY 2007 -

FY 2008 -

INDIVIDUAL MODIFICATION

Date: February 2007

MODIFICATION TITLE (cont): New Mod [MOD 48] 0-00-00-0000

FINANCIAL PLAN: (\$ in Millions)

	Prior Yrs.		2005		2006		2007		2008		2009		2010		2011		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2004 & Prior Equip -- Kits																					
FY 2005 -- Kits																					
FY 2006 Equip -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
TC Equip- Kits																					
Total Installment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0.0
Total Procurement Cost		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0		0.0	0.0

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
PASSENGER CARRYING VEHICLES (D23000)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				60						60
Gross Cost				6.8						6.8
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				6.8						6.8
Initial Spares										
Total Proc Cost				6.8						6.8
Flyaway U/C										
Weapon System Proc U/C										

Description:

Vehicles are of commercial design, intended to provide transportation for Army personnel and family members. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM), and after-market sources. Examples include sedans, ambulances, buses, station wagons, and hearses. Sedans are used for investigation, field intelligence, and security. Ambulances are essential and life saving vehicles. Light Armored Vehicles (LAV) are specialized commercial vehicles which include sedans, sport utility vehicles, vans, and cargo trucks. LAVs are used to provide inconspicuous protection for high level personnel who might be seen as terrorist targets. LAVs are being used to support operations in Southwest Asia (e.g. Kuwait, Saudi Arabia, Qatar, Afghanistan, and Iraq) and are also used in South America and Korea.

Justification:

FY 2007 requirement includes \$6,149,000 for the Main Supplemental to procure 42 Passenger Carrying Vehicles. These vehicles are needed to fill a shortage of 2 armored buses to support Operation Iraqi Freedom, and to replace 40 light armored vehicles (LAV) supporting Operations Iraqi Freedom and Enduring Freedom and operations in South America. Procuring the vehicles will ensure U.S. Army personnel have safe and reliable armored vehicle transportation.

FY07 Baseline \$640,000
 FY07 Bridge \$0
 FY07 Supplemental \$6,149,000
 FY07 Total \$6,789,000 Quantity 60

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: PASSENGER CARRYING VEHICLES (D23000)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID CD	FY 05			FY 06			FY 07		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Auto, Sedan, Light								240	14	17	
Bus, 28-44 Passenger								298	3	99	
Truck, Ambulance EMS								102	1	102	
Light Armored Vehicle (LAV)								5625	40	141	
Bus, 20-30 Passenger, Armored								524	2	262	
Total:								6789			

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: PASSENGER CARRYING VEHICLES (D23000)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Auto, Sedan, Light FY 2007	TBS TBS	MIPR/FP	Off-Shore	Apr 07	Jul 07	14	17	Yes	N/A	N/A
Bus, 28-44 Passenger FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	Feb 07	Jul 07	3	99	Yes	N/A	N/A
Truck, Ambulance EMS FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	Feb 07	Jul 07	1	102	Yes	N/A	N/A
Light Armored Vehicle (LAV) FY 2007	TBS TBS	C/FP	TACOM, Warren, MI	May 07	Sep 07	40	141	Yes	N/A	N/A
Bus, 20-30 Passenger, Armored FY 2007	TBS TBS	C/FP	TACOM, Warren, MI	Apr 07	Aug 07	2	262	Yes	N/A	N/A

REMARKS: There will be multiple contracts awarded for Sedans and Light Armored Vehicles. The award dates reflected above are first award dates.

FY 06 / 07 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES (D23000)	Date: February 2007
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COST ELEMENTS						Fiscal Year 06													Fiscal Year 07													Later								
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 06													Calendar Year 07																					
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											
Auto, Sedan, Light																																								
1	FY 07	A	14	0	14																							A				5	5	4	0					
Bus, 28-44 Passenger																																								
1	FY 07	A	3	0	3																							A					3			0				
Truck, Ambulance EMS																																								
1	FY 07	A	1	0	1																							A					1			0				
Light Armored Vehicle (LAV)																																								
1	FY 07	A	11	0	11																													A			4	7		
1	FY 07	A	4	0	4																													A				4		
1	FY 07	A	25	0	25																													A				25		
Bus, 20-30 Passenger, Armored																																								
1	FY 07	A	2	0	2																													A				2		0
Total																																								
			60		60																																9	7	8	36
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P											

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
											The contractors are not yet known. There are numerous contractors, with varying production capabilities, for Passenger Carrying Vehicles.

FY 08 / 09 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE PASSENGER CARRYING VEHICLES (D23000)	Date: February 2007
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COST ELEMENTS						Fiscal Year 08												Fiscal Year 09												Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08												Calendar Year 09												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
Auto, Sedan, Light																														
1	FY 07	A	14	14																									0	
Bus, 28-44 Passenger																														
1	FY 07	A	3	3																									0	
Truck, Ambulance EMS																														
1	FY 07	A	1	1																									0	
Light Armored Vehicle (LAV)																														
1	FY 07	A	11	11	7	4	3																						0	
1	FY 07	A	4	4	4		4																						0	
1	FY 07	A	25	25	25			5	5	5	5	5																	0	
Bus, 20-30 Passenger, Armored																														
1	FY 07	A	2	2																									0	
Total																														
			60	60	36	4	7	5	5	5	5	5																		
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
											The contractors are not yet known. There are numerous contractors, with varying production capabilities, for Passenger Carrying Vehicles.
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
NonTactical Vehicles, Other (D30000)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				3356						3356
Gross Cost				136.5						136.5
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				136.5						136.5
Initial Spares										
Total Proc Cost				136.5						136.5
Flyaway U/C										
Weapon System Proc U/C				0.0						0.0

Description:

This line is a roll-up of Special Purpose Vehicles, General Purpose Vehicles, and the Personnel Carrying Semi-Trailer Vans. Special and General Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Personnel Carrying Semi-Trailer Vans are used for transporting U.S. Military personnel and their equipment to training sites. All vehicles are procurable from commercial sources.

Justification:

FY07 Supplemental dollars will procure 3,308 Non-Tactical Vehicles to support OIF/OEF. Due to the surge of combat formations into theater, current Non-Tactical Vehicles (NTV) assets are insufficient to support additional mission support requirements.

FY07 Baseline \$3,472,000

FY07 Bridge \$0

FY07 Supplemental \$133,072,000

FY07 Total \$136,544,000 Quantity 3,356

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: NonTactical Vehicles, Other (D30000)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY07 Baseline											
Personnel Carrying Semi-Trailer Van									837	3	279
General Purpose Vehicles									1941	41	47
Special Purpose Vehicles									694	4	174
Base Sub Total									3472		
FY07 Supplemental											
Truck, SUV, Armored									10150	58	175
Truck, SUV, Extra Large Size									11136	232	48
Truck, SUV, Large Size									18900	450	42
Truck, SUV, Medium Size									47931	1266	38
Truck, Cargo									37618	1069	35
Truck, Van, Passenger									6969	232	30
Mobile Environmental Health Vehicle									368	1	368
Supplemental Sub Total									133072		
Total:									136544		

Exhibit P-40, Budget Item Justification Sheet

Date: February 2007

Appropriation / Budget Activity / Serial No:
Other Procurement, Army / 1 / Tactical and support vehicles

P-1 Item Nomenclature
GENERAL PURPOSE VEHICLES (DV0013)

Program Elements for Code B Items:

Code:
A

Other Related Program Elements:

	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty				3349						3349
Gross Cost				135.0						135.0
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc P1				135.0						135.0
Initial Spares										
Total Proc Cost				135.0						135.0
Flyaway U/C										
Weapon System Proc U/C				0.0						0.0

Description:

Vehicles are of commercial design, intended primarily for general administrative use in transporting personnel and cargo. Most vehicles are procurable from commercial production lines and include light to heavy trucks, such as carryalls, panel trucks, stake trucks, cargo trucks, trailers, semi-trailers, utility trucks, fuel servicing tankers, truck tractors, and flatbeds. Additional examples of General Purpose Vehicles include a mobile air sampling lab van, which is being used to support operations in Iraq; command center vehicles; blood mobile vehicles, which are used for collecting blood; and expandable semi-trailers used for recruiting purposes. These types of vehicles are procured from specialized vendors.

Justification:

FY07 Supplemental dollars will procure 3,308 Non-Tactical Vehicles to support OIF/OEF. Due to the surge of combat formations into theater, current Non-Tactical Vehicles (NTV) assets are insufficient to support additional mission support requirements.

FY07 Baseline \$1,941,000

FY07 Bridge \$0

FY07 Supplemental \$133,072,000

FY07 Total \$135,013,000 Quantity 3,349

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: GENERAL PURPOSE VEHICLES (DV0013)			Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 05			FY 06			FY 07		
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY07 Supplemental											
Truck, SUV, Armored									10150	58	175
Truck, SUV, Extra Large Size									11136	232	48
Truck, SUV, Large Size									18900	450	42
Truck, SUV, Medium Size									47931	1266	38
Truck, Cargo									37618	1069	35
Truck, Van, Passenger									6969	232	30
Mobile Environmental Health Vehicle									368	1	368
Supplemental Sub Total									133072		
FY07 Baseline											
Various General Purpose Vehicles									1941	41	47
Total:									135013		

Exhibit P-5a, Budget Procurement History and Planning

Date:
February 2007

Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles	Weapon System Type:	P-1 Line Item Nomenclature: GENERAL PURPOSE VEHICLES (DV0013)								
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Truck, SUV, Armored FY 2007	TBS TBS	C/FP	TACOM, Warren, MI	Jul 07	Oct 07	58	175	N	N/A	N/A
Truck, SUV, Extra Large Size FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	May 07	Oct 07	232	48	N	N/A	N/A
Truck, SUV, Large Size FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	May 07	Oct 07	450	42	N	N/A	N/A
Truck, SUV, Medium Size FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	May 07	Oct 07	1266	38	N	N/A	N/A
Truck, Cargo FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	May 07	Oct 07	1069	35	N	N/A	N/A
Truck, Van, Passenger FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	May 07	Oct 07	232	30	N	N/A	N/A
Mobile Environmental Health Vehicle FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	Sep 07	May 08	1	368	N	N/A	N/A
Various General Purpose Vehicles FY 2007	TBS TBS	MIPR/FP	GSA, Arlington, VA	Mar 07	Jul 07	41	47	N	N/A	N/A

REMARKS:

FY 06 / 07 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE GENERAL PURPOSE VEHICLES (DV0013)	Date: February 2007
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COST ELEMENTS						Fiscal Year 06														Fiscal Year 07														Later
MFR	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 06														Calendar Year 07														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Truck, SUV, Armored																																		
1	FY 07		58	0	58																							A					58	
Truck, SUV, Extra Large Size																																		
1	FY 07		232	0	232																							A					232	
Truck, SUV, Large Size																																		
1	FY 07		450	0	450																							A					450	
Truck, SUV, Medium Size																																		
1	FY 07		1266	0	1266																							A					1266	
Truck, Cargo																																		
1	FY 07		1069	0	1069																							A					1069	
Truck, Van, Passenger																																		
1	FY 07		232	0	232																							A					232	
Mobile Environmental Health Vehicle																																		
1	FY 07		1	0	1																											A	1	
Various General Purpose Vehicles																																		
1	FY 07		41	0	41																							A			2	6	8	25
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

MFR	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
											Numerous contractors are available for General Purpose Vehicles. These contractors typically have multi-product commercial lines. Administrative lead-time averages from 1-2 months for off-the-shelf type vehicles to 6 months for unique or special vehicles.
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					

FY 08 / 09 BUDGET PRODUCTION SCHEDULE	P-1 ITEM NOMENCLATURE GENERAL PURPOSE VEHICLES (DV0013)	Date: February 2007
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COST ELEMENTS						Fiscal Year 08														Fiscal Year 09														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08														Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Truck, SUV, Armored																																		
1	FY 07		58	0	58	25	33																										0	
Truck, SUV, Extra Large Size																																		
1	FY 07		232	0	232	232																											0	
Truck, SUV, Large Size																																		
1	FY 07		450	0	450	450																											0	
Truck, SUV, Medium Size																																		
1	FY 07		1266	0	1266	1266																											0	
Truck, Cargo																																		
1	FY 07		1069	0	1069	1069																											0	
Truck, Van, Passenger																																		
1	FY 07		232	0	232	232																											0	
Mobile Environmental Health Vehicle																																		
1	FY 07		1	0	1																												0	
Various General Purpose Vehicles																																		
1	FY 07		41	16	25	8	6	7	2	2																							0	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

M F R	Name - Location	PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS
		MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct			
						Initial				Numerous contractors are available for General Purpose Vehicles. These contractors typically have multi-product commercial lines. Administrative lead-time averages from 1-2 months for off-the-shelf type vehicles to 6 months for unique or special vehicles. Production lead-time averages 3-4 months for most vehicle types.	
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					
						Initial					
						Reorder					

